AGENDA

City Council Retreat

Saturday, November 7, 2026
9:00 A.M. – 1:15 P.M.
Del Pepper Community Center
4850 Mark Center Dr
Alexandria, VA 22311

The Alexandria City Council Annual Retreat for 2026 is being held at Del Pepper Community Center and electronically. Members of City Council and staff are participating either in-person or from remote locations through a video conference call on Zoom. The meeting can be accessed by the public either in-person or via Zoom by the following link:

Webinar ID: 958 7833 3938
Passcode: 599935
Dial-In Number: 301.715.8592
Registration: **https://alexandriava.zoom.us/webinar/register/WN_pp-AS4HSSeSEMw4hX7fnkw**

If you use the Zoom webinar application, please be sure you have updated the application to the latest version for best results. If you are unable to access Zoom, please use the Dial-In number to access the meeting.
PLEASE LOG-IN EARLY IF POSSIBLE
Links:
Meeting Agenda and Live Webcast
The meeting will be webcast live and video and audio recordings will be available a few days after the meeting.
Zoom Registration Form
If you wish to use Zoom to watch the meeting or to address Council, you must register first.
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Individuals requiring translation services should contact the City Clerk and Clerk of Council at gloria.sitton@alexandriava.gov or at 703.746.4550. We request that you provide 48-hour notice so that proper arrangements may be made. Please specify the language for translation when you make the request.

9:00AM – 9:05AM	**Welcome and Introductions** Alyia Gaskins | Mayor
9:05AM – 9:10AM	**Opening Remarks** James F. Parajon | City Manager
9:10AM – 9:30AM	**Budget and Fiscal Affairs Advisory Committee (BFAAC)** John Ruthinoski | Chair
9:30AM – 10:15AM	**ACPS Operating Budget** Dr. Grace Taylor | Acting Superintendent of Schools Dominic Turner | Chief Financial Officer Christopher Harris | School Board Chair

10:15AM – 11:00AM **Budget Planning: Revenue, Expenditures, and CIP**
State of the Economy | Kevin Greenlief, Finance
Revenue Forecast | Kevin Greenlief, Finance
Expenditure Overview | Morgan Routt | Amanda Hamm, OMB
Capital Improvement Program (CIP) Funding | Arthur Wicks, OMB

11:00AM – 11:40AM **ARHA CIP**
Mark Jinks | Chair
Roy Priest | Interim CEO

11:40AM – 11:50AM **Break**

11:50AM – 12:30PM **Budget Guidance, Budget Process, & ACPS Budget Transfer Resolutions**
Amanda Hamm | OMB
Morgan Routt | OMB

12:30PM – 1:00PM **Update on State Regulations: Local Sales Tax Option**
Alethea Predeoux | Deputy City Manager
Fatimah Dandashi | Legislative Director
Sarah Graham Taylor | Capitol Square Strategies

1:00PM – 1:15PM **Wrap-up/Adjourn**