



City of Alexandria, Virginia
Sheriff's Office



MEMORANDUM

DATE: JANUARY 27, 2012
TO: DANA LAWHORNE, SHERIFF
FROM: RAWLE A. KELLY, SERGEANT, FACILITY SERVICES
SUBJECT: QUALITY OF LIFE STATISTICS FOR NOV. – DEC. 2011

During November and December, the Inmate Work Detail (IWD) performed community service projects described below, to include trash collection in various areas of the city. The crews also provided assistance to other city agencies and responded to requests for assistance. Those projects are included in this report as well. Typically, there are three work detail crews with up to four or five participants per crew, however, the number of participants can fluctuate depending on the availability of qualified participants. During this reporting period, there were on average six inmates participating in the program.

Weather permitting, the third crew works with Parks and Recreation every Tuesday, Wednesday and Thursday. They provide mowing responsibilities, leaf collection, litter patrol and special projects assistance at over 40 city small parks normally contracted out to private landscapers, saving the City \$7,000 per month. The Parks receiving landscaping services during the reporting period are as follows:

PARKS:

- Hume Springs Community
- Four Mile Run Park
- Chetworth Park
- Mt. Ida Greenway
- Lynnhaven Greenway
- Charles W. Hill Park
- Le Bousquet at Sunnyside
- Mt. Vernon and Russell Rd.
- 3700 Mt. Vernon Ave.
- Goat Hill Park
- Timberland Parks
- Stewart Ave.
- Randolph Park

LITTER PATROL:

Del Ray/ Arlandria

- Hume Springs Community- 2 visits –12 bags
- Arlandria Area – 1 visit – 6 bags
- Four Mile Run Park – 1 visit – 6 bags

Landmark Area

- Stevenson Avenue/Juvenile Detention Center – 2 visits – 6 bags
- South Pickett/ Van Dorn – 2 visits – 4 bags
- South Pickett/Edsall/S. Reynolds area – 3 visits – 9 bags
- Duke St. Exit off I-395 – 2 visits – 8 bags

West End

- Summers Grove Community – 3 visits – 8 bags
- Brekenridge Cemetery – 3 visits –10 bags
- Wheeler Ave., Lockett Field (Skate park) – 1 visit – 8 bags
- S. Reynolds / Duke St. to include Van Dorn interchange – 1 visit – 8 bags

OTHER COMPLETED SPECIAL PROJECTS AND REQUESTS

- Delivered and returned 66 barricades for Arts OnThe Avenue (Mt. Vernon Ave.)
- Assisted Courthouse, Probation and Parole with office moves
- Assisted City Archives with cleanup and the disposal of approximately 500 boxes (two day project)
- Assisted the City Shop with a special facility cleanup project
- Delivered and returned 40 barricades to Market Square for the Occupy Movement Rally
- Unloaded over 600 Christmas trees for the Alexandria Police Youth Camp
- Placed decorative Garland and ribbons along King St. light poles
- Filled approximately 3,000 small paper bags with sand and candles to be used as decorative luminaries along Mt. Vernon Ave.
- Completed cleanup and beautification projects at William Ramsay, Cora Kelly and Patrick Henry Public Schools
- Assisted Archives and General Services with the collection of historic artifacts from 405 Cameron St.
- Delivered and returned 40 barricades for the Christmas Walk
- Setup barricades and cleanup for First Night Alexandria.

HOURS AND SAVINGS

During November and December, the IWD worked 839 hours, resulting in savings of \$22,988.60 (hourly rate of \$27.40 per inmate).

Summary

November/December	839 hours \$22,988.60
CY 2011	5,973 hours \$163,660
CY 2010	8,148 hours \$223,255
Total past two calendar years	14,121 hours \$386,915