Council Work Program (CCWP) 2019 Implementation
2019 CCWP Update

- Council Retreat – January 26
- Work Program Adopted – February 26
- 34 items identified in the CCWP Priorities Exercise
- 19 LRWP items
- 13 BFRO items
- Limited modifications to CCWP based on staff timing

2019 Council Work Plan

- CCWP: 34 (51%)
- BFRO: 13 (20%)
- LRWP: 19 (29%)
## CCWP Priority Results

### City Council Work Program Prioritization Results

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### Additional Notes

- **Implementation of Strategic Facilities Master Plan**
- **Housing Master Plan Implementation**
- **Council Meeting on the Road/Special Hearings with associated topics**
- **Commission for Women Initiatives**
- **Future of NOVA Juvenile Detention Center**
- **Digital Broadband, 5G & Small Cell Infrastructure**
- **Torpedo Factory Art Center (TFAC) VIBRANcy Plan**
- **Federation of Civic Associations**
- **ARPA/PC/CT Joint Worksession: Topic: Review ARPA redevelopment**
- **School Board Joint Worksession: Topic: High School Capacity; CIP - add City Staff - municipal facility support**
- **Child & Family Youth Collaborative Commission: Topic: After School Care and child care**
- **Waterfront Commission: Waterfront Plan, Stormwater, Historic Alexandria**
- **Commission on Aging Joint Worksession: Topic: Age Friendly Community Plan**
- **Environmental Policy Commission (EPC) Joint Worksession: Topic: EAP Update**
- **Transportation Commission Joint Worksession - Topics: CMQ/RSTP & Transportation Funding**
- **Social Services Advisory Committee Joint Worksession + EOC Topic: Safety Net Issues**
- **VA Legislative Delegation**
- **Regional Bodies (Arlington, Falls Church, etc.)**
- **Planning Commission**

### Critical Areas

- **Visit Alexandria & ALEP - Topics: Economic Development - tourism, marketing, resources, competition, small business, opportunity zones, City business initiatives/incentives**
- **DOCS - Topics: Early Childhood - now organized and funded; future**
- **Human Resources - Topics: Recruitment/retention initiative update, pay/scales, HR liaison**
- **DOCS - Topics: Alexandria Workforce Development Center (Amazon/VT Workforce Pipeline) - service delivery**
- **EOCA - Topics: Department Overview, fees (as part of budget process)**
- **Office of Housing - Topics: Everything; Department Review**
- **Office of Historic Alexandria (OHA) - Fall/Winter 2019 - Topics: Implementation with waterfront plan, CSD time, cross communications, vision and new leadership**
- **Finance - Topics: Minority, Women, and small business opportunities, online filing portal**
- **Communication and Public Information (OCP) - Topics: Full department review**
- **TRS - Topics: Metro shutdown**
- **Fire - Topic: Department update, staffing model, what's next, resources**
- **Planning and Zoning - Topic: Full departmental review and update on incentives**
- **Health - Topics: HIV zero initiative, Opioids and Substance Abuse**
- **Public Safety - Topics: Police, fire, emergency management, updating staff model, what's next, resources**
- **Code Administration - Topics: Enhanced electronic plan review, central point of service, apex implementation update**
## 2019 Council Work Plan

### Key Projects and Major Initiatives

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<tr>
<th>Project</th>
<th>CCWP</th>
<th>BFRO</th>
<th>LRWP</th>
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### 2019 Council Work Plan

![Round Chart](#)
CCWP Completed Items (Feb – June)

- Department Reviews
  - Office of Housing
  - Visit Alexandria
  - Economic Development (AEDP)
  - Project Implementation (DPI)
  - Parks & Recreation (RPCA)
  - Finance
  - Community & Human Services

- Policy Worksessions
  - Housing Master Plan Implementation
  - Regionalism
  - Business Incentives & Initiatives
  - Strategic Facilities Plan Implementation

- Joint Worksessions
  - VA Legislative Delegation
  - Environmental Policy Commission (EPC)
  - Commission on Aging
  - ARHA/PC
  - Child & Family Youth Collaborative Commission
Completed/Forthcoming Items (Sept – Dec 2019)

• Department Reviews
  • Communications (OCPI)
  • Alexandria Health Department
  • Code Administration
  • Planning & Zoning
  • Workforce Development Center (DCHS)

• Policy Worksessions
  • Racial Equity Initiatives
  • Regionalism (Inclusive Joint Task Force)
  • TFAC Vibrancy & Sustainability
  • Municipal Broadband, 5G
  • SWaM Initiatives (Follow-Up)
  • Transit Vision Study

• Joint Worksessions
  • Transportation Commission
  • VA Legislative Delegation
  • Planning Commission (Nov)
  • Social Services Advisory Committee (Dec)
Moved to 2020 CCWP

• Department Reviews
  • Historic Alexandria (OHA)
  • Human Resources
  • Public Safety (Police, Fire, Emergency Management, DEC)

• Policy Worksessions
  • NOVA Juvenile Detention Center
City Departments & Agencies Reviewed

- Department of Code Administration (Code)
- Department of Community & Human Services (DCHS)
- Department of Emergency Communications & Customer Communication Center (DEC)
- Department of Finance
- Department of General Services
- Alexandria Health Department (AHD)
- Department of Human Resources (HR)
- Department of Information & Technology Services (ITS)
- Department of Planning & Zoning (P&Z)
- Department of Project Implementation (DPI)
- Department of Recreation, Parks, & Cultural Activities (RPCA)
- Department of Transportation & Environmental Services (T&ES)
- Office of the City Attorney
- Office of the City Clerk
- Office of the Commonwealth’s Attorney
- Office of Communication & Public Information (OCPI)
- Office of Historic Alexandria (OHA)
- Office of Housing
- Office of Human Rights
- Office of Internal Audit (OIA)
- Office of Performance & Accountability (OPA)
- Office of Management & Budget (OMB)
- Court Services Unit
- Alexandria Fire Department
- Alexandria Police Department
- Alexandria Sheriff’s Office
- Alexandria Economic Development Partnership (AEDP)
- Alexandria Library
- Visit Alexandria
2019 Council Work Program Scorecard

- City Council Work Program Priorities
  - 30/34 completed, 2 Moved to 2020; **88.2% Completed**

- All Council Work Program (BFRO & LRWP Items included)
  - 55/66 completed; 11 moved to 2020; **83% Completed**

**CCWP PRIORITIES ONLY**

- Completed: 12%
- Moved to 2020: 88%

**ALL CCWP ITEMS**

- Completed: 17%
- Moved to 2020: 83%
Questions?