



## City Council Retreat

# AGENDA

Saturday, November 2, 2019

9:30 A.M. – 3:30 P.M.

Alexandria Renew Enterprises  
1800 Limerick St, Alexandria

**9:30AM – 9:40AM**

### **Welcome and Opening Remarks**

Mark B. Jinks, City Manager

**9:40AM – 10:30AM**

### **General Fund Operating Budget Planning**

Revenue Forecast | Kendel Taylor, Finance

Expenditure Projections | Morgan Routt, Management & Budget

**10:30AM – 11:00AM**

### **City Employee Compensation**

Shawnda H. Howard | Human Resources

**11:00AM – 11:30AM**

### **ACPS Operating Budget**

Dr. Gregory C. Hutchings, Jr. | Superintendent of Schools

Dominic Turner | Chief Financial Officer

**11:30AM – 12:00PM**

### **Budget and Fiscal Affairs Advisory Committee (BFAAC)**

Jesse O'Connell | Chair

Kathy Stenzel | Vice Chair

Ben Klein | BFAAC Member

**12:00PM – 12:30PM**

### **Working Lunch**

**12:30PM – 3:00PM**

### **CY 2020 City Council Work Plan**

Richard Lawrence | City Manager's Office

Rhae Parkes | EJP Consulting Group

**3:30PM**

### **Adjourn**