Office of Management and Budget

Director
Morgan Routt

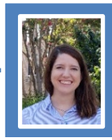
Assistant Director
Lisa Henty

City Clerk
City Council
City Manager's Office
Communications & Public Information
General Services
Human Resources
Internal Audit
Management & Budget
Organizational Excellence
Performance & Accountability
MUNIS
Personnel
Power BI

Budget Management Analyst II
Meghan McGrane

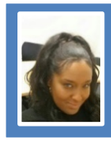
Alexandria City Public Schools
Community & Human Services
Health
Library
NVCC
Other Health
RPCA
ACPMT Board Member
Priority Based Budget
Supplemental Appropriations
Ordinance
Revenue Back-up

Budget Management Analyst II
Sean Kurbanov



Budget Management Analyst I
Elizabeth Kelley

Economic Development
Housing
Planning and Zoning
Transportation & Environmental Services
Transit (DASH, WMATA, VRE)
Personnel Back-up
Website Back-up

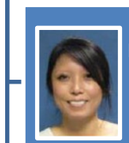


Management Analyst I
Quanice Lawson

General District Court
Circuit Court Clerk
Circuit Court Judges
City Attorney
Code Administration
Historic Alexandria
Human Rights
Juvenile Domestic Relations
District Court
Budget Document
Performance Indicators
Projections Back-up
Website

Budget Management Analyst II
Chris Hetland

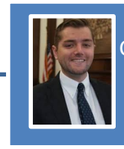
Court Services Unit
Emergency & Customer Communications
Fire
Other Public Safety
Police
Sheriff
SharePoint
Website Back-up
Year-end Projections



Budget Management Analyst II
Emily Poly

Finance
ITS
Registrar
Appropriations Ordinance
Fee Compendium
Five-Year Financial Model
Legislative Impacts
Revenues

Budget Management Analyst II
Vacant



Capital Improvement Program Manager
Arthur Wicks

CIP
Fund Balance
Non-Departmental
Budget & Fiscal Affairs Adivsory Committee (BFAAC)

Budget Management Analyst II
Julia Taylor

CIP Back-up
Project Implementation (DPI)

October 2020