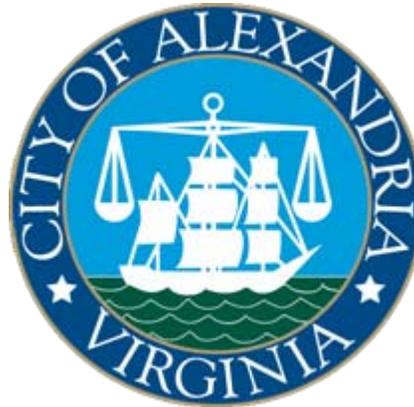


Council Discussion of Budget Guidance: Schedule



Schedule

Date	Event	FY 2009	FY 2010
Sat. Oct. 25	Fall Retreat	Presentation of Revised FY 09 Revenue Estimates and Spending Reduction Plans	Presentation of Revenue and Expenditure Outlook for FY 10 and City Manager Budget Priorities
Sat. Oct. 25	Press Release	Press Release on Spending Reduction Plans to Public and Posting on City Website	Press Release on City Fiscal Outlook for FY 10
Thurs. Oct. 30	Fall Budget Public Hearing	Opportunity for Public Comment	Opportunity for Public Comment



Schedule Cont.

Date	Event	FY 2009	FY 2010
Thurs. Nov. 6	CIP Community Mtg.	Opportunity for Public Input on CIP Priorities	Opportunity for Public Input on CIP Priorities
Weds. Nov. 19	Council Legis. Session	Docket Item on Spending Reduction Plans Affecting Services	Docket Item Introducing Budget Guidelines for FY 2010
Mon. Nov. 24	Joint School Bd./City Council Mtg.		Discussion of CIP and Operating Budget Outlook
Tues. Nov. 25	Council Legis. Session		Council Establishes Guidelines for FY 10 under Res. 2256

