

APPENDICES

Appendices

PAGE INTENTIONALLY LEFT BLANK

Appendices

Appendix A

Prior Year Projects Deleted in the FY 2012 - FY 2021 Capital Improvement Program

Several projects that were listed in the previous Capital Improvement Program no longer appear in the FY 2012 – FY 2021 CIP. In some cases this is due to the completion of a project and in others a project may no longer be part of the City's plan for future capital investment. This CIP also contains instances where two or more related projects have been rolled together into a single, all-inclusive project. These projects are as follows:

Community Development

- 4 Mile Run Watershed Improvements (project balance shifted to 4 Mile Run Park/Stream Restoration)
- Lower King Street Flooding (combined with Waterfront Implementation Plan)

Public Buildings

- Public Safety Center Slab (completed)
- Environmental Compliance (unallocated balance to Energy Management Program)

Public Transportation & Traffic Control

- Lower King Street Parking Meters (completed)

Street, Bridge, Non-Motorized Transportation and Shared-Use Paths

- Mill Road Slip Ramp (completed)
- King Street Paving (completed)
- Washington Street Paving (completed)

Sewers (Sanitary and Storm)

- ASA Treatment Plant Expansion (should be considered in the future as part of ASA's CIP)
- Correction of Infiltration & Inflow (completed)

Information Technology Plan (Additional details can be found on page 7-37)

- Document Automation Software (completed)
- E-mail Services (funded through the Microsoft Enterprise Agreement)
- Remote Access Management (achieved through Microsoft Enterprise Agreement)
- Desktop Productivity Environment (achieved through Microsoft Enterprise Agreement)
- Delinquent Revenue Collection Management System (part of the Business Tax System project)
- OMB Systems (part of the Enterprise Resource Planning system acquisition project)

Appendices

PAGE INTENTIONALLY LEFT BLANK