City of Alexandria, Virginia

MEMORANDUM

DATE: APRIL 15,2011

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGE~

SUBJECT: BUDGET MEMO # 59 : PLANNING COMMISSION REVIEW OF THE PROPOSED FY 2012 TO FY 2021 CAPITAL IMPROVEMENT PROGRAM

As required by City Charter, the Planning Commission is annually required to comment to City Council on the City's ten-year proposed Capital Improvement Program (CIP) in regard to the consistency of the CIP with the City's Master Plan.

On April 5, 2011, OMB staff along with Karl Moritz, Deputy Director of Planning and Zoning presented the proposed CIP to the Planning Commission. Projects of interest to the Planning Commission in the Community Development and Transportation sections were detailed in the presentation. Staff indicated that the proposed CIP was consistent with the City's Master Plan, and the Planning Commission concurred by unanimously passing a motion finding the proposed CIP consistent with the City's Master Plan.

Planning Commission Chairman Komoroske and Commissioner Dunn both indicated that the CIP was well done, and matched consistently with the City's Master Plan.