

APPENDICES

Appendices

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Appendix A

Prior Year Projects Deleted in the FY 2013 - FY 2022 Capital Improvement Program

Several projects that were listed in the previous Capital Improvement Program no longer appear in the FY 2013 – FY 2022 CIP. In some cases this is due to the completion of a project and in others a project may no longer be part of the City's plan for future capital investment. This CIP also contains instances where two or more related projects have been rolled together into a single, all-inclusive project. These projects are as follows:

Community Development

- Redevelopment of Arlandria (all funding allocated; other stand-alone projects in Arlandria area are being completed)

Public Buildings

- New Alexandria Police Department (APD) Facility (completed)
- Emergency Operations Center (EOC) (combined with the EOC/Public Safety Center Reuse Project)
- Relocate Sheriff's Administration Office (combined with EOC/Public Safety Center Reuse Project)

Sanitary Sewers

- Reclaimed Water System via WTE Plant (completed; allocated and unallocated balance reprogrammed to FY 2013)

Information Technology Plan (Additional details can be found on page 14-39)

- Payroll/Human Resources System (renamed Enterprise Resource Planning System)
- Library Self-Checkout Stations (project completed)
- Library Debt Collection Software (project completed)
- Municipal Fiber Network Feasibility (assessment fully funded, additional funding requested but not included in the ten-year plan)
- T&ES Infrastructure Management and Maintenance (combined with Enterprise Maintenance Management Project)

Appendices

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