

Capital Project Detail Sheets

The detail sheets on the following pages provide a variety of information about the City's capital improvement projects. On each sheet, the following information is provided:

Project Title – The title by which the project is referred to in official documents.

Subsection – Identifies the group of like projects in which the project is included, within the section.

Managing Department – Identifies the agency that is primarily responsible for planning and managing the project.

Supporting Department(s) – Identifies agencies providing project support to the Managing Department.

Priority – The priority assigned to this project. There are three priority designations: (a) Essential; (b) Very Desirable; and (c) Desirable.

Estimated Useful Life of Improvement – Where possible, information on the estimated life of the improvement scheduled in the FY 2013 – FY 2022 CIP is provided.

Project Category – Describes the type of project. There are three project categories: Category 1 – an on-going or annual maintenance, repair and replacement project; Category 2 – a one-time repair or renovation project on an existing City facility; Category 3 – a new construction or complete renovation (essentially creating a new facility) project.

Strategic Plan Goal – Goal with which the project most closely aligns.

Location – Specific location of project, area of the City, a Citywide initiative, or regional project.

Project Summary – Details about the scope of work, estimated funding, and project schedule (where applicable).

Changes from Prior Year – Identifies project changes in relation to the Approved FY 2012 – 2021 CIP.

Project History – Provides a history of the project (where applicable).

Operating Impact – Details the additional operating impacts on the FY 2013 Operating Budget (and beyond).

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