



- Chief Directed Overtime includes required and discretionary overtime under the direction of the Chief of Police for various operations and purposes that may arise throughout the fiscal year.
- Administrative Support includes overtime related to facilities, technical and human resources, collection of property and evidence and other related projects or emergencies.
- Criminal Investigations overtime includes work related to cases requiring additional investigative resources.
- Patrol consists of hireback to meet minimum staffing requirements.
- Special Events/Incidents/Other Operational Support is made up of overtime for non-reimbursable special events or incidents (e.g. presidential visits, Special Operations Team call-outs, etc.), K-9 and school resource officers.
- Police BRAC includes overtime resources dedicated to traffic details near the BRAC facility at Mark Center.
- Tactical Anti-Crime Unit overtime resources address special operations and details to address crime trends.

The year-end projection is based on expenditures through mid-March and could change as a result of unforeseen incidents through the remainder of the year.