

ATTACHMENT 1
BUDGET WORK SESSION AND HEARING SCHEDULE
AND COUNCIL ACTION DATES

**All sessions at 7:00 pm in Sister Cities Conference Room 1101 in City Hall
(Unless otherwise noted)**

- Tuesday, February 14, 2012 – Budget Presentation – in Council Chambers
- Wednesday, February 22, 2012 – Budget Work Session #1 – Capital Improvement Program and Transportation Improvement Program
- Tuesday, February 28, 2012 – Annual Meeting of the Alexandria Transit Company Stockholders and Work Session on DASH Issues – 5:30 p.m. in the Council Work Room
- Wednesday, February 29, 2012 – Budget Work Session #2 – Alexandria City Public Schools – 7:00 p.m. at George Washington Middle School
- Monday, March 5, 2012 – Budget Public Hearing – 4:00 p.m. in Council Chambers
- Wednesday, March 7, 2012 – Budget Work Session #3 – Public Safety Staffing
- Tuesday, March 13, 2012 – Work Session – Alexandria Convention and Visitors Association and Alexandria Economic Development Partnership – 5:30 p.m. in the Council Work Room and Introduce Tax Rate Ordinance and Set Maximum Tax Rate – 7:00 p.m. in Council Chambers
- Thursday, March 15, 2012 – Advertise Effective Tax Rate 30 days prior to public hearing
- Wednesday, March 21, 2012 – Budget Work Session #4 – Topic to be Determined (if necessary)
- **Tuesday, March 27, 2012 – Work Session – Housing Master Plan and Budget – 5:30 p.m. in the Council Work Room**
- Wednesday, March 28, 2012 – Budget Work Session #5 – Topic to be Determined (if necessary)
- **Tuesday, April 10, 2012 – Work Session – Sanitary Sewer Master Plan – 5:30 p.m. in the Council Work Room**
- Wednesday, April 11, 2012 – Budget Work Session #6 – Budget and Fiscal Affairs Advisory Committee Report
- Saturday, April 14, 2012 – Regular Public Hearing – Tax Rates Ordinances Hearing(s) if necessary and Effective Tax Rate Hearing – 9:30 a.m. Council Chambers
- Monday, April 23, 2012 – Add-Delete Items due from Council members -- 6:00 p.m.
- Monday, April 30, 2012 – Budget Work Session #7 -- Preliminary Add-Delete
- Monday, May 7, 2012 – Budget Work Session #8 -- Final Add/Delete – 6:00 p.m. Council Work Room and Budget Adoption – 7:00 p.m. in Council Chambers