



City of Alexandria, Virginia
Budget and Fiscal
Affairs Advisory Committee

Report on the City Manager's
Proposed Budget for Fiscal Year 2014

Members of the Committee

- John J. Renner, II, Chairman
- Margaret S. Gullen, Vice-Chairwoman
- Engin Artemel
- David P. Baker
- Mark Elder, Secretary
- Thomas Karol
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- Patrice Linehan
- Laurie MacNamara
- Len Rubenstein
- Clarence Tong
- Michael Wenk

Agenda

- Revenues
- Operations
- Capital Improvement Program
- Questions

Revenues

City of Alexandria, Virginia Total Household Taxes as % of Total Household Income 2008 - 2012

— Taxes as % of Household Income

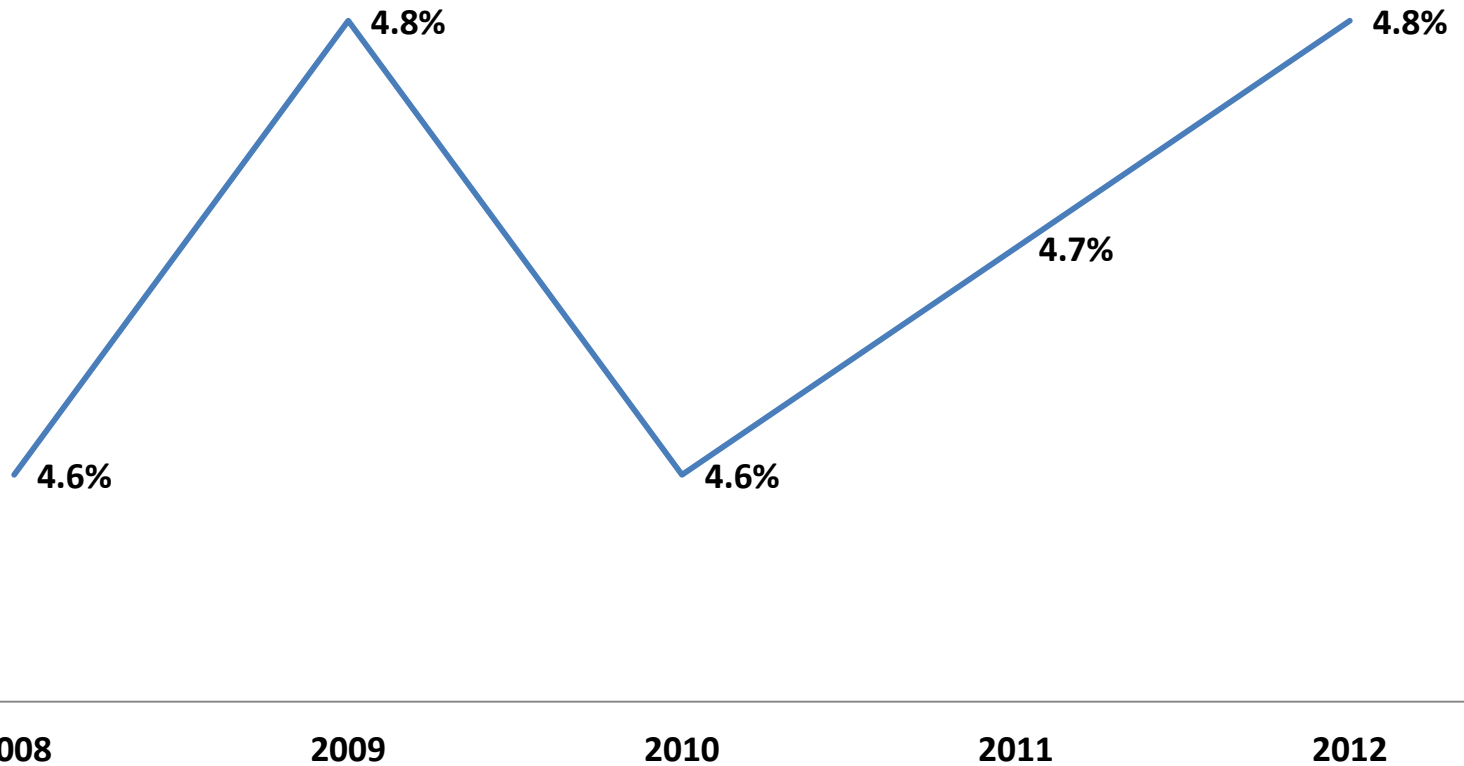


Chart I: Percentage of Real Estate Assessments by Property Type (CY 2013)

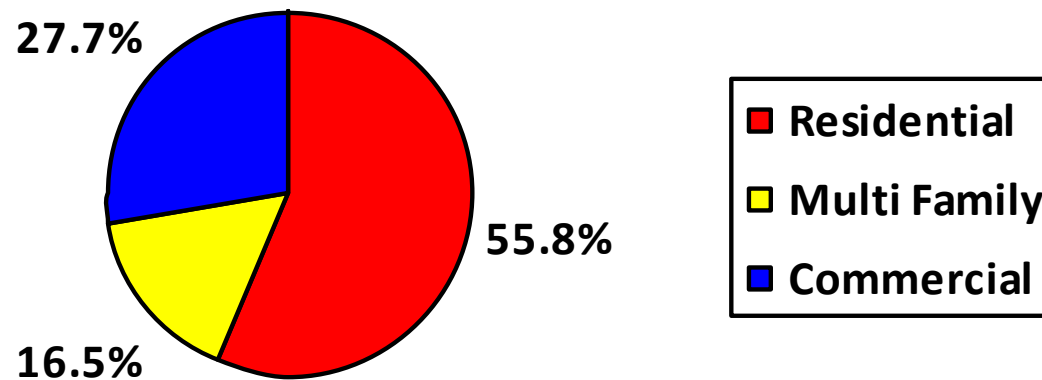


Chart II: Percentage of Real Estate Assessments by Property Type with Multi-Family Counted as Residential Property (CY 2013)

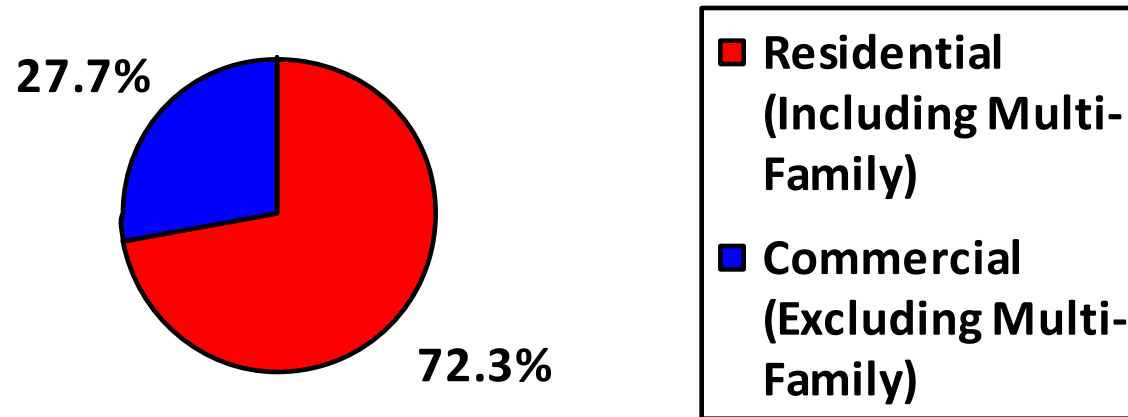


Chart III: Commercial Assessments as Percent of Total Real Estate Revenue by Year (Excluding Multi-Family Housing)

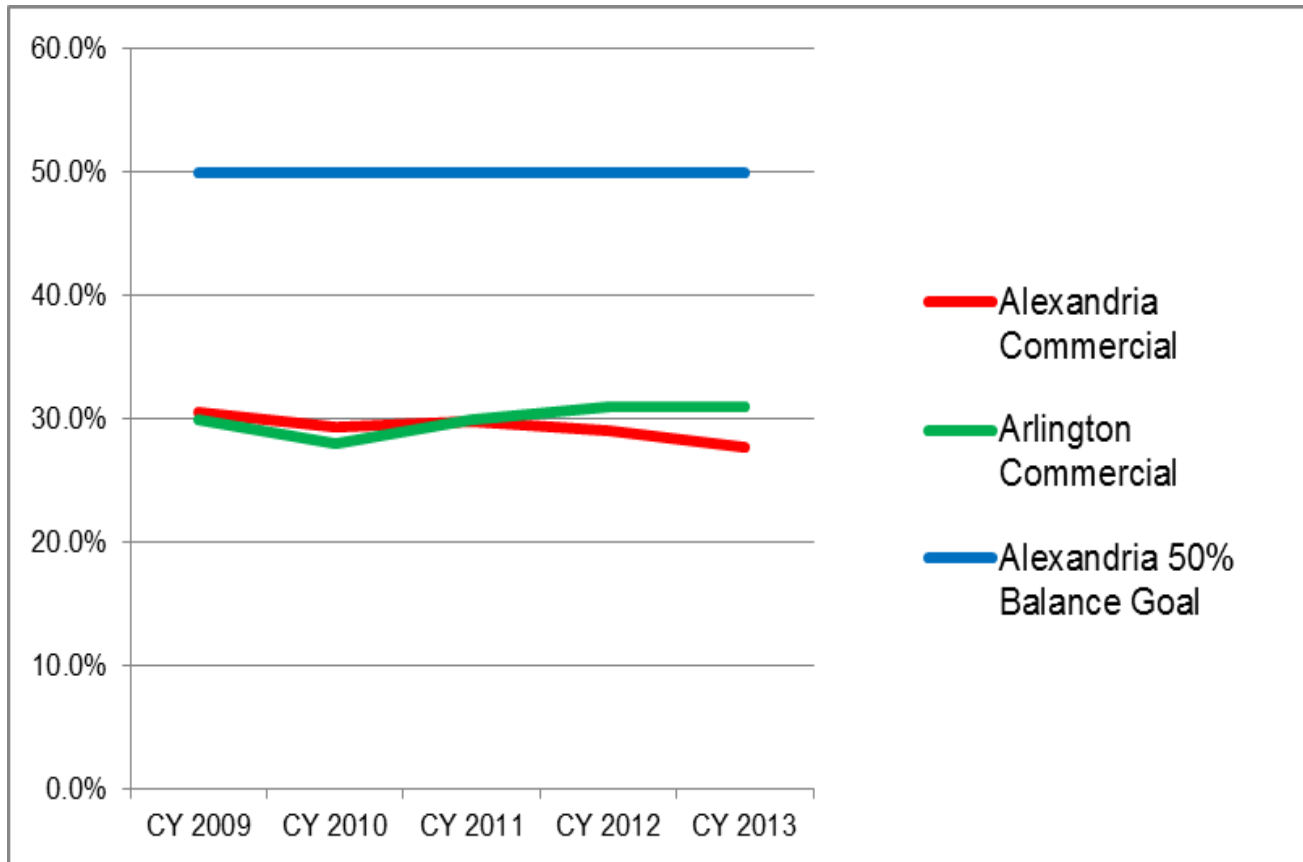


Chart IV: Percent of Tax Dollars Generated Net of City and School Operating and Capital Costs by Property Type

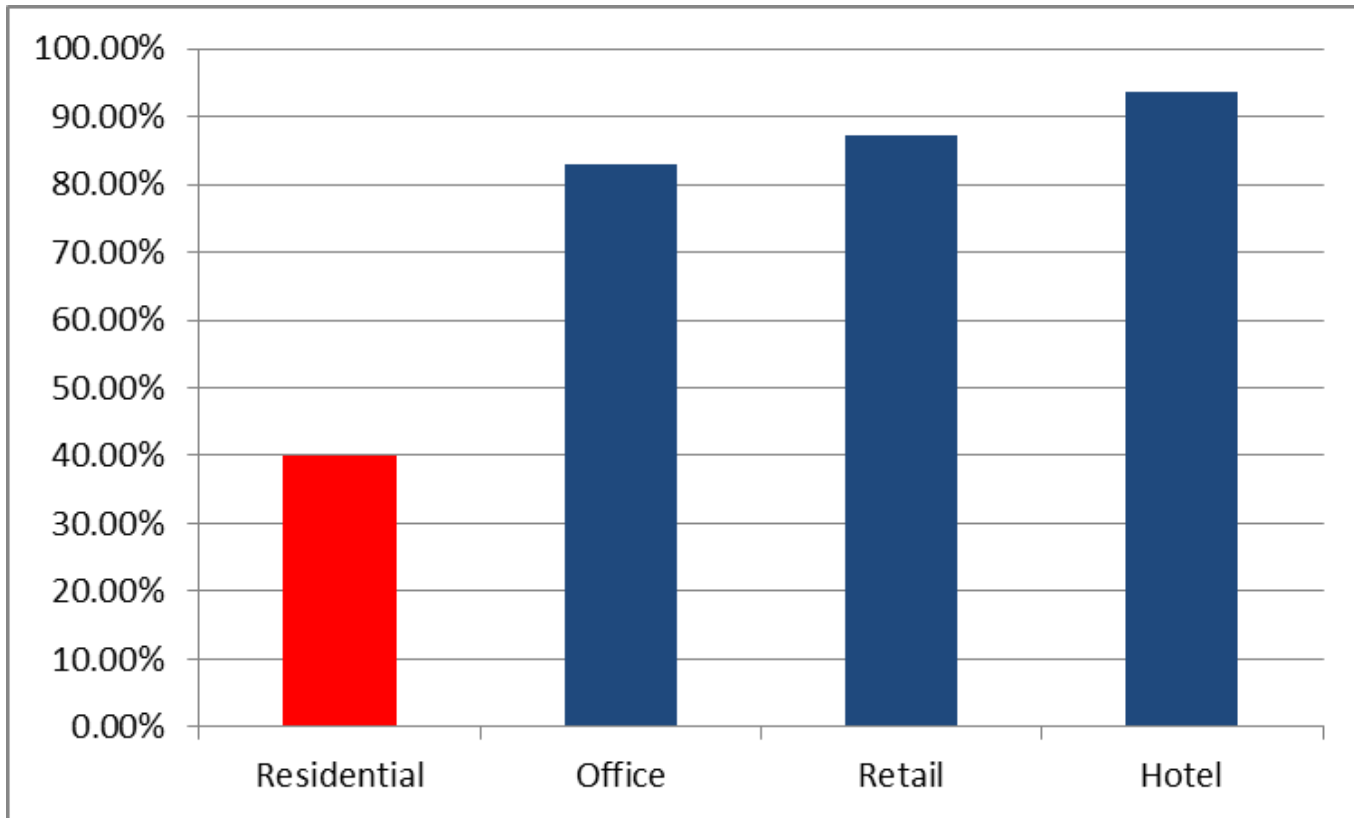


Table II: Debt Service as a Percent of Real Property Assessed Value

Debt Service as Percent of Real Property Assessed Value

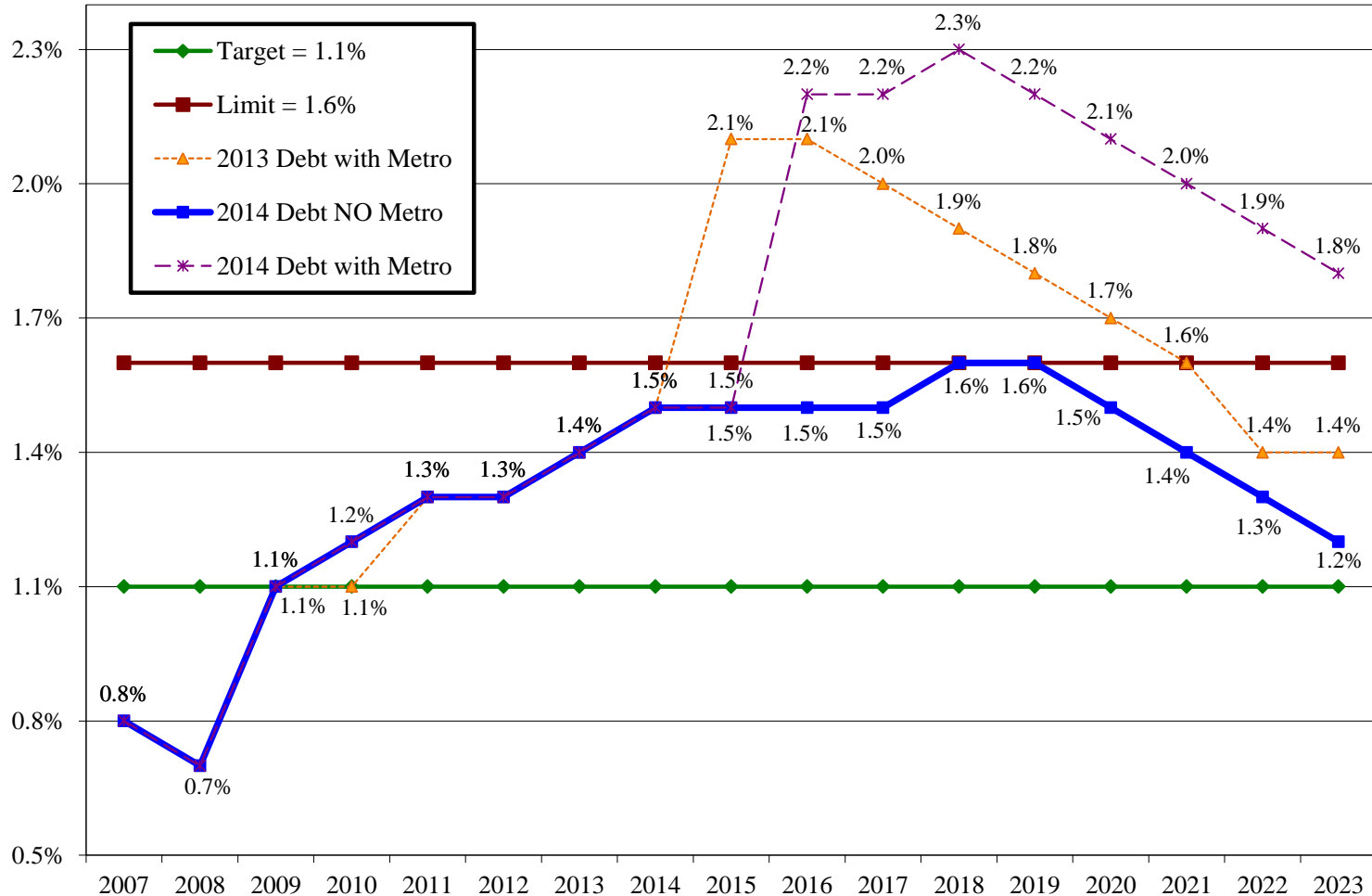


Table III: Debt Service as a Percent of Personal Income

Debt Service as Percent of Personal Income

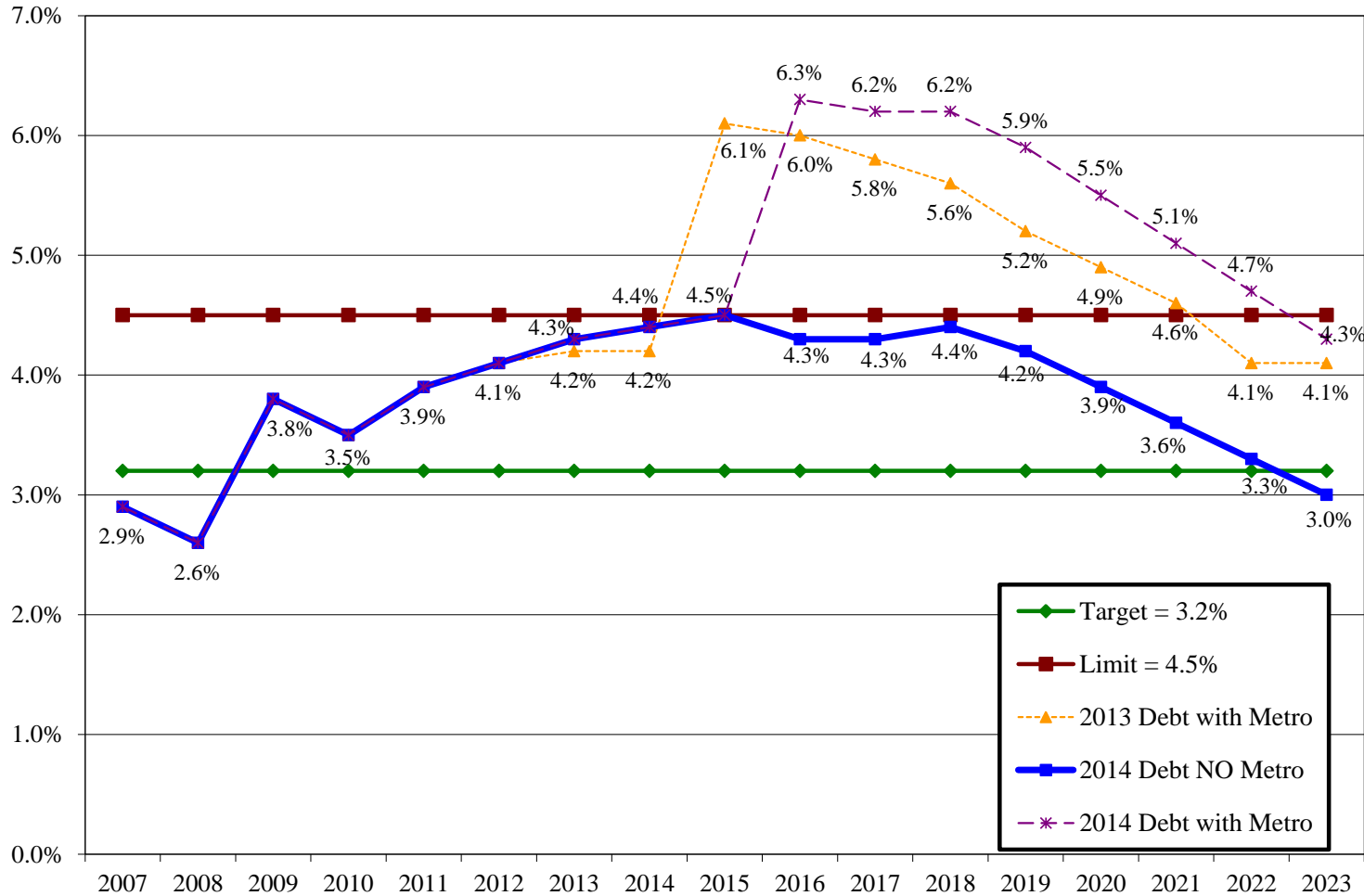
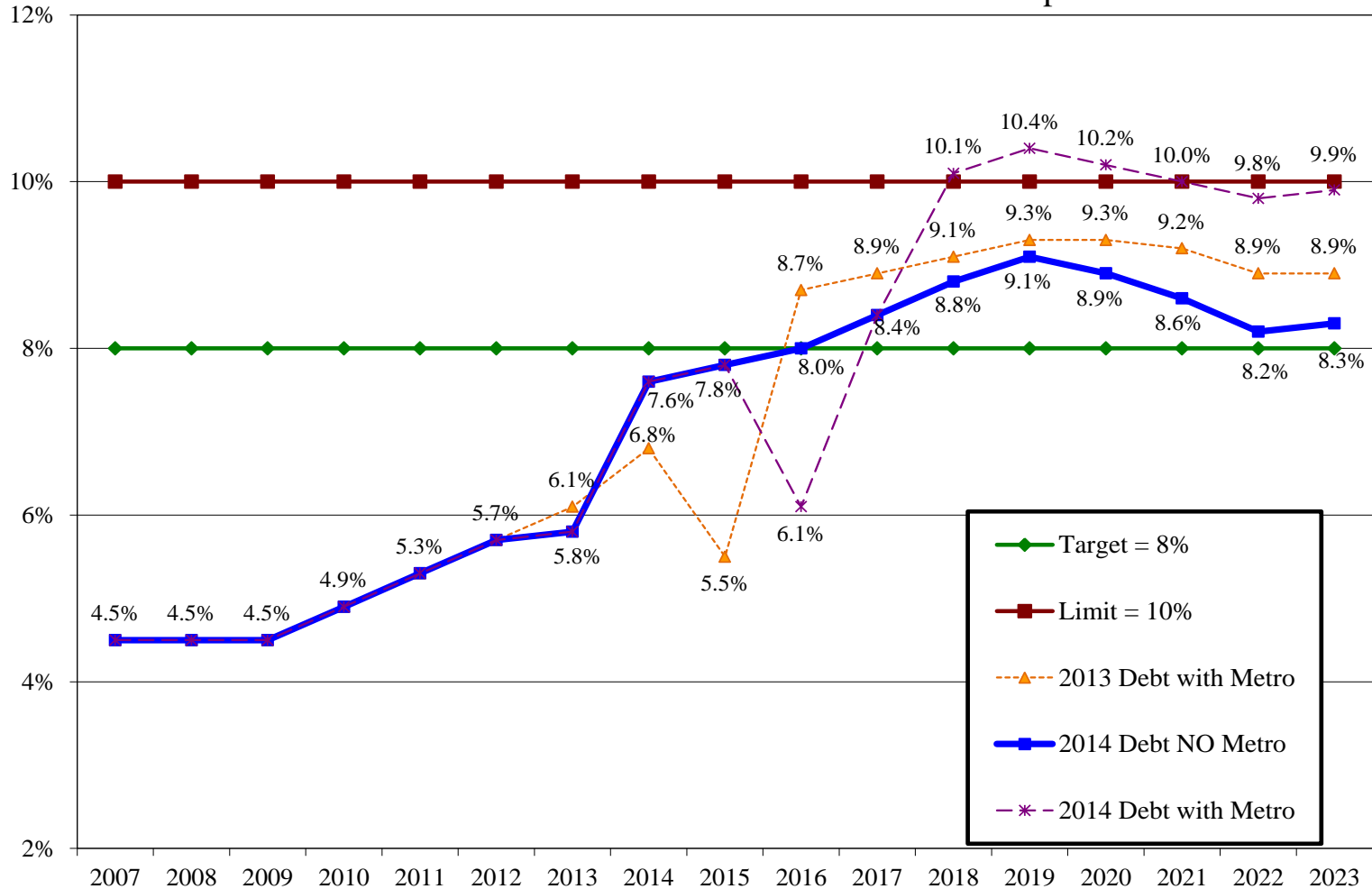


Table IV: Debt Service as a Percent of General Governmental Expenditures

Debt Service as Percent of General Governmental Expenditures



Operations

Capital Improvement Program

Questions?