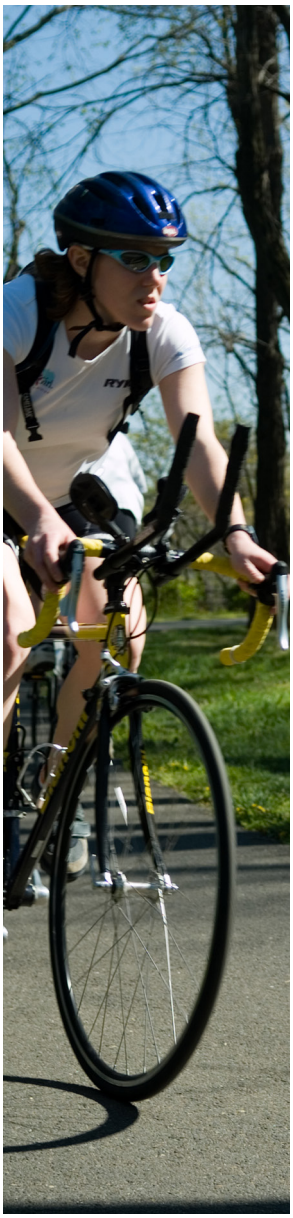
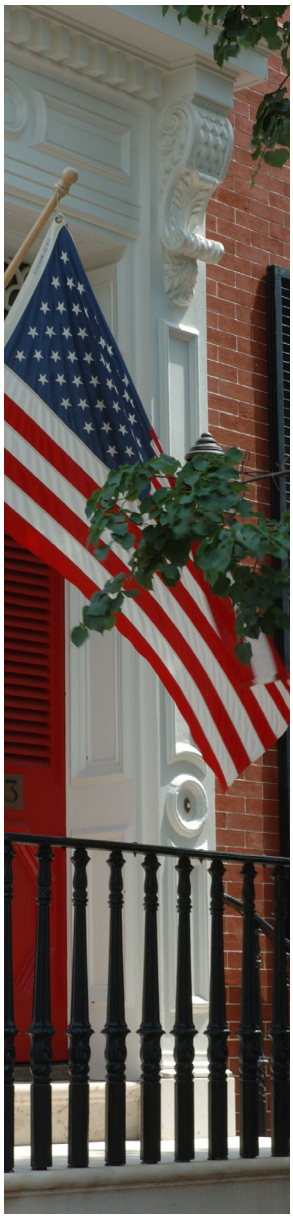
Proposed FY 2017

CAPITAL IMPROVEMENT PROGRAM

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CITY OF ALEXANDRIA VIRGINIA

Cover photo and credits on cover page:

- Retail shops and pedestrians in Carlyle
- Contrabands and Freedmen's Cemetery Memorial – photo by L. Barnes for Visit Alexandria
- Bicyclist in Alexandria – photo by Richard Nowitz
- Alexandria residence
- George Washington Parade

City of Alexandria, Virginia

PROPOSED FY 2017 - 2026

CAPITAL IMPROVEMENT

PROGRAM

(Incorporating the Information Technology Plan)

ALEXANDRIA CITY COUNCIL

Allison Silberberg, Mayor

Justin M. Wilson, Vice Mayor

Willie F. Bailey

John T. Chapman

Timothy B. Lovain

Redella S. Pepper

Paul C. Smedberg

CITY MANAGER

Mark B. Jinks

Debra R. Collins, Deputy City Manager
Laura Triggs, Deputy City Manager
Emily Baker, Deputy City Manager
Morgan Routt, OMB Director

Prepared by the Office of Management and Budget

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Alicia Wright, Budget/Management Analyst
Charlie Jenkins, Administrative Analyst

The Office of Management and Budget staff wishes to acknowledge the Office of Communications and the Department of Human Resources for their assistance in the preparation of this budget document.

GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished Budget Presentation Award

PRESENTED TO

City of Alexandria

Virginia

For the Fiscal Year Beginning

July 1, 2015

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the City of Alexandria, Virginia for its annual budget for the fiscal year beginning July 2015.

In order to receive the award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to the GFOA to determine eligibility for another award.