

# City of Alexandria, Virginia

## MEMORANDUM

**DATE:** APRIL 11, 2016  
**TO:** THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL  
**THROUGH:** MARK B. JINKS, CITY MANAGER  
**FROM:** MORGAN ROUTT, DIRECTOR, OFFICE OF MANAGEMENT AND BUDGET  
**SUBJECT:** BUDGET MEMO #13: SENIOR CONGREGATE MEALS

This memorandum provides information regarding the proposal to restore the senior congregate meals program at Charles Houston Recreation Center.

The Department of Community and Human Services (DCHS) has developed the following plan to address the Alexandria Redevelopment and Housing Authority (ARHA) contract for the Senior Center Congregate Meal program at Charles Houston Recreation Center, also known as the "Krunch Bunch."

### FUNDING:

Organization	Amount	Source/Status
ARHA	\$50,000	Proposed in ARHA FY17 Budget*
DCHS	\$80,000	Remainder of ARHA contract amount
DCHS	\$50,000	Anticipated higher rates of reimbursement due to Intellectual Disabilities/Developmental Disabilities Medicaid Waiver re-design

### PROGRAM FOLLOW-UP:

DCHS will be working with Krunch Bunch members and ARHA staff to focus on increasing participation, maintaining programs and any other issues that may be outstanding.

\*Pending ARHA Board approval.