Grant Funding and Special Revenue Funds

SUMMARY OF MAJOR REVENUE SOURCES

	FY 2020 Approved	FY 2021 Proposed	% Change FY 20 - FY 21
General Fund	$761,542,268	$799,927,047	5.0%
Non-General Fund			
State	$79,466,172	$84,464,527	6.3%
Federal	$39,093,726	$40,117,482	2.6%
Charges, Donations and Other Sources	$76,562,120	$87,372,064	14.1%
Less Interfund Transfer	(9,271,882)	(9,246,427)	-0.3%
Total All Funds	**$947,392,404**	**$1,002,634,693**	5.8%

Special Revenue Funds account for all Non-General Fund revenue. The majority of this revenue is derived from specific sources (other than capital projects) that are restricted by legal and regulatory provisions to finance specific activities. In addition to revenue received from outside sources, the City also accounts for donations and specific charges or fees for services in these funds.

The City receives funding from several different types of sources with a variety of requirements for using those resources. Basic categories and types of grants are presented below. Examples of funding currently received by the City includes:

- Competitive grants (Federal or State)
  - Victim Witness Assistance Program—Commonwealth Attorney
- Non-competitive or formula-based grants (federal or state)
  - Community Development Block Grant—Housing
  - Substance Abuse Prevention and Treatment—Department of Community and Human Services (DCHS)
- State General Fund revenues—DCHS

Grant Funding and Special Revenue Funds

SUMMARY OF MAJOR REVENUE SOURCES

Special Revenue Funds can rarely be used to replace or supplant City funds and the amount of funding received varies by program. In addition, the City's requirement to contribute additional funding for the program varies based on the program requirements. The City Department grants described in pages 11 and beyond reflect the revenue the City receives from the grant agency, mandatory cash match amounts, as well as any voluntary General Fund support to provide an enhanced program or to cover program costs that exceed revenue. There are a variety of ways in which the City receives special revenue funding:

- Fully funded or partially funded—There is no expectation of additional City funding.
- Level effort/minimum level spending—The City is expected to continue to provide the same level of funding as it did prior to receiving special revenue
- Mandatory City match—There is percentage share of program costs that the City is required to contribute.
- Voluntary City match—There is no requirement by the funding agency, but the City contributes General Fund money in order to enhance the program.

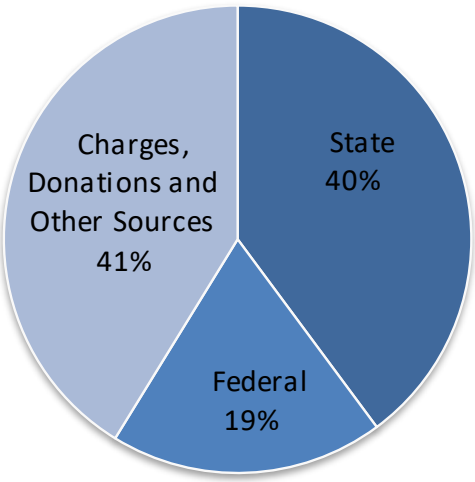
The Special Revenue described in this section does not include funding from the State and Federal government that is accounted for within the City's General Fund, such as car tax relief monies, HB599 law enforcement aid, and funding for street maintenance. State Compensation Board funding is also accounted for in the General Fund and is received from the Commonwealth to compensate the City for constitutional officers or positions related to them, such as the Clerk of the Court and the Sheriff. All grant funds received by the City from the State and Federal government are accounted for and audited in accordance with State and Federal requirements.

As shown in the pie chart on the following page, the City's Special Revenue Fund budget of $212.0 million consists primarily of State Aid, Federal Aid and discretionary State and Federal grants ($124.6 million) and specific charges for fees, donations and other sources ($87.4 million). This compares to the FY 2020 approved Special Revenue Fund budget of $195.1 million. State and Federal funding increased by $6.0 million or 5.1%. Total Charges, Donations, and Other Sources are expected to increase by $10.8 million or 14.1%.

Grant Funding and Special Revenue Funds

SUMMARY OF MAJOR REVENUE SOURCES

FY 2021 Estimated Special Revenue Funds
$212.0 million



Grant Funding and Special Revenue Funds

SUMMARY OF MAJOR REVENUE SOURCES

For FY 2021, Housing Special Revenues increases $4.0 million due to the decision to budget anticipated grant and Housing Trust Fund revenues that typically have been appropriated during the year. The estimates included are conservative and based on planned need and spending.

Total Special Revenues

	FY 2020 Approved	FY 2021 Proposed	% Change FY 20 - FY 21
Schools	$79,111,323	$83,221,822	5.2%
DCHS	$43,186,337	$45,763,164	6.0%
Housing	$1,510,697	$4,010,656	165.5%
TES	$35,540,847	$40,825,271	14.9%
Code Administration	$9,199,557	$9,530,792	3.6%
Transit Subsidies/DASH	$10,629,402	$10,772,518	1.3%
Fire	$2,488,124	$3,030,049	21.8%
Other City Agencies	$13,455,731	$14,799,801	10.0%
Total Special Revenue Funds	**$195,122,018**	**$211,954,073**	8.6%

Total Charges, Donations and Other Sources

	FY 2020 Approved	FY 2021 Proposed	% Change FY 20 - FY 21
Schools	$9,517,927	$9,699,250	1.9%
DCHS	$6,466,425	$7,675,098	18.7%
Housing	$101,971	$2,443,597	2296.4%
TES	$35,222,049	$40,471,323	14.9%
Code Administration	$9,199,557	$9,530,792	3.6%
Transit Subsidies/DASH	$4,829,402	$4,972,518	3.0%
Fire	$693,820	$694,669	0.1%
Other City Agencies	$10,530,969	$11,884,817	12.9%
Total Donations, Fees and Charges for Services	**$76,562,120**	**$87,372,064**	**14.1%**

Total State and Federal Funds

	FY 2020 Approved	FY 2021 Proposed	% Change FY 20 - FY 21
Schools	$69,593,396	$73,522,572	5.6%
DCHS	$36,719,912	$38,088,066	3.7%
Housing	$1,408,726	$1,567,059	11.2%
TES	$318,798	$353,948	11.0%
Transit Subsidies	$5,800,000	$5,800,000	0.0%
Fire	$1,794,304	$2,335,380	30.2%
Other City Agencies	$2,924,762	$2,914,984	-0.3%
Total State and Federal Funds	**$118,559,898**	**$124,582,009**	**5.1%**

Grant Funding and Special Revenue Funds

SUMMARY OF MAJOR REVENUE SOURCES BY DEPARTMENT

On the subsequent pages, the Special Revenue Funds received from the State and Federal government for each Department are described. Donations, fees and charges for services are not included. The budget estimates reflect the most current information available from grant agencies.

Table VI provides a list of grant programs currently approved in FY 2020. City Council approval of the FY 2020 budget provides authorization to apply for the grants to pursue these funds. Adjustments to the grant budgets described will be made through the supplemental appropriations ordinances once the grant award is received and accepted.

Addendum Table I
Department of Community and Human Services
Federally Funded Programs

Program	Federal Funds	FY 2020 Approved Budget Estimate	FY 2021 Proposed Budget Estimate	% Change FY20 - FY21
Mental Health Programs	Block Grant for Community Mental Health Services - Serious Emotionally Disturbed Children	$258,298	$256,652	-0.6%
	Block Grant for Community Mental Health Services - Serious Mental Illness (Adults)	$468,048	$468,066	0.0%
	Projects for Assistance in Transition from Homelessness	$106,183	$95,634	-9.9%
	SOC to Scale	$39,196	$0	
MH and SA Programs	U.S. Department of Housing and Urban Development	$174,435	$174,435	0.0%
Substance Abuse (SA) Programs	Substance Abuse Residential Purchase of Services (SARPOS)	$137,284	$137,284	0.0%
	Substance Abuse Federal Block Grant - Alcohol & Drug Treatment	$503,486	$499,710	-0.7%
	Substance Abuse Federal Block Grant - Primary Prevention	$197,994	$197,994	0.0%
	Substance Abuse Medical Assisted Treatment	$142,000	$142,000	
	High Intensity Drug Trafficking Area Treatment Grant - Residential	$171,000	$190,000	11.1%
Intellectual Disability Programs	Grants for Infants and Toddlers with Disabilities	$632,106	$676,924	7.1%
	Total Federal Funds	**$2,830,030**	**$2,838,699**	0.3%

Grant Funding and Special Revenue Funds

SUMMARY OF MAJOR REVENUE SOURCES BY DEPARTMENT

Addendum Table II
Department of Community and Human Services
State Funded Programs

Program	State Funds	FY 2020 Approved Budget Estimate	FY 2021 Proposed Budget Estimate	% Change FY20 - FY21
Mental Health Programs	MH Law Reform	$265,194	$265,388	0.1%
	DAP - Discharge Assistance	$21,000	$0	-100.0%
	MH Initiative - SED Children State	$77,033	$77,033	0.0%
	MH DAD/Wintex	$0	$0	0.0%
	Transformation	$70,000	$70,000	0.0%
	System of Care	$369,930	$369,930	0.0%
	Juvenile Detention	$111,730	$111,730	0.0%
	Pharmacy	$338,397	$338,397	0.0%
	Recovery	$130,000	$130,000	0.0%
	Regional Discharge Assistance Plan (RDAP)	$108,398	$205,591	89.7%
	Jail Diversion	$229,900	$229,900	0.0%
	Young Adult Transition	$572,416	$572,416	0.0%
	Other State Aid	$3,067,462	$3,067,462	0.0%
Substance Abuse (SA) Programs	Substance Abuse Residential Purchase of Services (SARPOS)	$29,645	$29,645	0.0%
	MH Law Reform	$55,000	$55,000	0.0%
	VA Opiod Prevention		$50,000	
	Other State Aid	$1,164,797	$1,182,174	1.5%
Intellectual Disability Programs	Other State Aid	$70,667	$134,009	89.6%

Grant Funding and Special Revenue Funds

SUMMARY OF MAJOR REVENUE SOURCES BY DEPARTMENT

Addendum Table III
Department of Community and Human Services
Federally Funded - Social Services and Other Human Services Programs

Federal Funds	FY 2020 Approved Budget Estimate	FY 2021 Proposed Budget Estimate	% Change FY20 - FY21
VDSS (Virginia Dept. of Social Services (Operating Funds)	$804,190	$701,823	-12.7%
VDSS Eligibility Determination	$2,374,776	$2,446,019	3.0%
VDSS Child Welfare Administration	$2,737,309	$2,788,055	1.9%
VDSS Adult Services Administration	$653,286	$663,787	1.6%
VDSS Early Childhood Administration	$470,828	$464,513	-1.3%
Foster Care IV - E	$507,367	$576,190	13.6%
Adoption Subsidy	$1,317,126	$1,131,816	-14.1%
Welfare Special Adoption	$205,963	$617,889	200.0%
Other VDSS	$18,850	$18,850	0.0%
Virginia Department of Aging	$373,933	$443,670	18.6%
VDSS In-Home Services to Companion	$109,609	$109,609	0.0%
Comprehensive Services Act		$141,677	100.0%
Head Start	$2,345,753	$2,386,786	1.7%
Transitional Apartment Planning & Eviction Storage (CDBG)	$26,380	$26,908	2.0%
Winter Shelter (CDBG)	$20,000	$20,000	0.0%
Community Services Block Grant (CSBG\BASIC)	$120,237	$120,237	0.0%
VDSS Refugee Resettlement Program (VRRP)	$145,000	$145,000	0.0%
WIA (Workforce Investment Board)	$429,199	$429,199	0.0%
VIEW (Virginia Initiative for Employment not Welfare)	$405,178	$405,178	0.0%
Childcare Joblink	$115,729	$115,729	0.0%
Domestic Violence & Sexual Assault	$512,937	$563,608	9.9%
Competitive Personal Responsibility Education Program (PREP)	$299,699	$299,699	0.0%
Disability Employment Intitative	$128,481	$128,481	0.0%
Workforce Innovative Fund	$137,674	$137,674	0.0%
All other Federal grants (includes individual program grants under $100,000)	$73,896	$73,896	0.0%

Grant Funding and Special Revenue Funds

SUMMARY OF MAJOR REVENUE SOURCES BY DEPARTMENT

Addendum Table IV Department of Community and Human Services State Funded - Social Services and Other Human Services Programs			
State Funds	FY 2020 Approved Budget Estimate	FY 2021 Proposed Budget Estimate	% Change FY20 - FY21
Auxiliary Grants	$236,454	$236,454	0.0%
Foster Care IV - E	$507,366	$576,190	13.6%
Adoption Subsidy	$1,317,125	$1,131,816	-14.1%
Special Needs Adoption	$617,889	$617,889	0.0%
VDSS (Virginia Department of Social Services) Operating Funds	$279,387	$242,034	-13.4%
VDSS Eligibility Determination	$825,029	$841,530	2.0%
VDSS Child Welfare Administration	$950,978	$961,502	1.1%
VDSS Early Childhood Administration	$163,572	$160,194	-2.1%
Comprehensive Services Act	$4,035,710	$4,244,790	5.2%
Shelter Support Operations Grant-VHSP	$161,750	$161,750	0.0%
Homeless Intervention-VHSP Grant	$389,609	$393,505	1.0%
VHSP Grant	$228,088	$230,369	1.0%
VIEW	$140,764	$142,172	1.0%
Childcare Joblink	$40,206	$41,010	2.0%
Virginia Department of Aging (VDA)	$0	$363,115	100.0%
Domestic Violence and Sexual Assault	$226,261	$225,994	-0.1%
All other State grants (includes individual program grants under $100,000)	$69,159	$69,159	0.0%
Total State Funds	**$10,189,347**	**$10,639,472**	**4.4%**

Grant Funding and Special Revenue Funds

SUMMARY OF MAJOR REVENUE SOURCES BY DEPARTMENT

Addendum Table V Office of Housing Federally Funded Programs			
Federal Funds	**FY 2020 Approved Budget Estimate**	**FY 2021 Proposed Budget Estimate**	**% Change FY19 to FY20**
CDBG Program Administration	$137,374	$173,092	26.0%
CDBG Rehabilitation Loans	$0	$0	#DIV/0!
CDBG Rehabilitation Administration	$647,925	$697,396	7.6%
HOME Housing Opportunities Fund/Housing Development Assistance	$515,085	$506,264	-1.7%
Other CDBG and HOME grant programs under $100,000	$108,342	$115,307	6.4%
Total Federal Funds	**$1,408,726**	**$1,492,059**	**5.9%**

FY 2021 Housing Program Sources and Uses

Program (Uses) / Funding (Sources)	Home Ownership	Housing Rehabilitation	Landlord & Tenant Relations	Affordable Housing Development & Preservation	Leadership & Management	Total All Funds
CDBG						
New Grant	-	$754,896	$23,054	-	$143,374	$921,324
Program Income	$50,000	$325,000	-	-	-	$375,000
Carryover	-	$360,000	-	-	-	$360,000
Total	**$50,000**	**$1,439,896**	**$23,054**	**-**	**$143,374**	**$1,656,324**
HOME						
New Grant	-	-	-	$506,264	$28,753	$535,017
Program Income	$250,000	-	-	-	-	$250,000
Total	**$250,000**	**-**	**-**	**$506,264**	**$28,753**	**$785,017**
GENERAL FUND						
New	$144,746	$59,571	$371,551	$590,480	$537,444	$1,703,792
Dedicated Revenue	-	-	$151,584	$5,717,217	-	$5,868,801
New HOME Match	-	-	-	-	-	-
Total	**$144,746**	**$59,571**	**$523,135**	**$6,307,697**	**$537,444**	**$7,572,593**
HOUSING TRUST FUND						
New	$410,000	-	-	$2,070,000	-	$2,480,000
Carryover	-	$50,000	-	$3,600,000	-	$3,650,000
New HOME Match	-	-	-	$99,766	-	$99,766
Total	**$410,000**	**$50,000**	**-**	**$5,769,766**	**-**	**$6,229,766**
ALL FUNDS	**$854,746**	**$1,549,467**	**$546,189**	**$12,583,727**	**$709,571**	**$16,243,700**

Grant Funding and Special Revenue Funds

CITY AGENCY FY 2021 ESTIMATED SPECIAL REVENUE FUNDS

Table VI TITLE/DESCRIPTION	GRANTOR AGENCY	FTE	Revenue	General Fund	Cash Match	Total Program Funding
Commonwealth's Attorney						
Victim Witness Assistance Program	**VA Department of Criminal Justice Services**	4.0	$296,639	$56,657	$0	$353,296
Funds are provided by the VA Department of Criminal Justice Services to achieve three goals: to ensure the rights of Alexandria's crime victims; to provide community education and establish coordinated services; and to assist prosecutors in gaining cooperation of victims and witnesses to better ensure their cooperation throughout the criminal justice process.						
Violence Against Women Act Funds (V-Stop)	**VA Department of Criminal Justice Services**	1.0	$70,803	$0	$0	$70,803
Funds are provided by the Department of Criminal Justice Services to provide services to victims of domestic violence cases, including court advocacy, follow-up services and data collection and to encourage victims to participate in the prosecution.						
Sheriff						
CCCA (Pre-trial and Local Services)	**State Department of Criminal Justice**	6.0	$500,635	$179,514	$0	$680,149
Funds are provided through the Comprehensive Community Corrections Act to enhance public and community safety by providing supervision services through a variety of intermediate sanctions and punishments regarding local probation and the Pretrial Services Act which provides defendant background information and recommendations that assist judicial officers in determining or reconsidering bail decisions and conditions.						

Grant Funding and Special Revenue Funds

CITY AGENCY FY 2021 ESTIMATED SPECIAL REVENUE FUNDS

TITLE/DESCRIPTION	GRANTOR AGENCY	FTE	Revenue	General Fund	Cash Match	Total Program Funding
CSU and Other Public Safety						
VJCCCA Shelter care	**State Department of Juvenile Justice**		$184,177	$1,076,940	$0	$1,261,117
The State Department of Juvenile Justice provides funds for caseworkers as well as daily meals, supplies and expenses for youths in the Juvenile Justice program for the Youth Shelter.						
VJCCCA Court Service Unit	**State Department of Juvenile Justice**	3.0	$60,000	$125,026	$95,575	$280,601
The State Department of Juvenile Justice provides funds for caseworkers as well as daily meals, supplies and expenses for youths in the Juvenile Justice program for the Youth Shelter.						
Human Rights						
Fair Employment Practices Agency Program - EEOC	**Federal Equal Employment Opportunity Commission**	0.4	$38,700	$0	$0	$38,700
Funds are provided for investigating and closing EEOC cases. The City receives $650 per closed case approved by the Equal Employment Opportunity Commission.						
TES						
Transportation Demand Management	**Virginia Department of Rail and Transportation**	2.0	$300,000	$0	$75,000	$375,000
Funds are provided for outreach and staff to manage the City's Rideshare Program.						

Grant Funding and Special Revenue Funds

CITY AGENCY FY 2021 ESTIMATED SPECIAL REVENUE FUNDS

TITLE/DESCRIPTION	GRANTOR AGENCY	FTE	Revenue	General Fund	Cash Match	Total Program Funding
Fire						
EMS Four for Life	**Virginia Department of Health**		$133,240	$0	$0	$133,240
The State collects $4.00 each year for all registered vehicles and returns 26% of the revenue to localities to be used for training of Emergency Medical Services (EMS) personnel and for the purchase of equipment and supplies used by EMS personnel.						
Fire Training Fund	**Virginia Department of Fire Programs**		$509,778	$0	$0	$509,778
Funds are provided through the Aid to Localities Fire Programs Fund for Emergency Services to support training, equipment, supplies and overtime for fire training exercises and public education activities.						
Hazmat Calls Answered	**Virginia Department of Emergency Management**		$5,000	$0	$0	$5,000
Funds are provided through a contractual agreement with the Virginia Department of Emergency Management (VDEM) for salaries, equipment and physicals for fire fighters responding to state-approved hazardous materials calls.						
Hazmat Agreement	**Virginia Department of Emergency Management**		$30,000	$0	$0	$30,000
Funds are provided through a contractual agreement with the Virginia Department of Emergency Management (VDEM) for a team to respond to incidents in Northern Virginia jurisdictions when directed by the VDEM.						
UASI NIMS Officer	**Department of Homeland Security**		$133,716	$0	$0	$133,716
Funds are provided by the Department of Homeland Security to pay for a contract employee and associated costs that performs National Incident Management compliance functions in Alexandria and the region.						

Grant Funding and Special Revenue Funds

CITY AGENCY FY 2021 ESTIMATED SPECIAL REVENUE FUNDS

TITLE/DESCRIPTION	GRANTOR AGENCY	FTE	Revenue	General Fund	Cash Match	Total Program Funding
Fire						
UASI Volunteers & Citizen Corps 20	**Department of Homeland Security**		$108,413	$0	$0	$108,413
Funds are provided by the Department of Homeland Security to pay for a contractor, and overtime and backfill for volunteer training, recruitment, and outreach functions in Alexandria and the region.						
UASI Exercise & Training Officer 20	**Department of Homeland Security**	1.0	$99,204	$0	$0	$99,204
Funds are provided by the Department of Homeland Security to pay for 1 FTE and associated costs, to performs Exercise and Training functions in Alexandria and the region.						
Local Emergency Management Planning Grant 2019	**Department of Homeland Security**		$60,904	$0	$0	$60,904
Funds are Federal pass thru from the Commonwealth for local emergency management activities including training, equipment, personnel, contractual services, and other related activities.						
UASI Regional Planner 20	**Department of Homeland Security**	1.0	$111,635	$0	$0	$111,635
Funds are provided by the Department of Homeland Security to pay for 1 FTE and associated costs, which performs regional planning activities in Alexandria and the region.						

Grant Funding and Special Revenue Funds

CITY AGENCY FY 2021 ESTIMATED SPECIAL REVENUE FUNDS

TITLE/DESCRIPTION	GRANTOR AGENCY	FTE	Revenue	General Fund	Cash Match	Total Program Funding
Recreation						
USDA Summer Food	**United States Department of Agriculture**		$139,000	$0	$0	$139,000
The USDA provides reimbursement to the City for up to two meals per day at 26 summer program sites that are located in a geographical area served by a school in which 50 percent or more of the enrolled children are eligible for free or reduce priced meals.						
Litter Control	**Quality, Litter Prevention and Recycling Program**		$30,000	$0	$0	$30,000
The Virginia Department of Environmental Quality provides non-competitive grant funding to support the Adopt-a-Park Litter Control program						
Local Government Challenge	**Virginia Commission for the Arts**		$5,000	$0	$0	$5,000
The Virginia Commission for the Arts provides matching funds, up to $5,000, to be allocated to arts organizations and artists who have submitted requests for funding to the Alexandria Commission for the Arts.						
USDA Reimbursement After School Snack	**United States Department of Agriculture**		$143,000	$0	$0	$143,000
The USDA provides reimbursement to the City for after school snacks to the seven full time recreation centers, six part-time after school centers and the two therapeutic recreation after school programs during the school year.						
Hydrilla Control	**Virginia Department of Historic Resources**		$12,000	$0	$0	$12,000
For Hydrilla (algae) removal at the marina.						

Grant Funding and Special Revenue Funds

CITY AGENCY FY 2021 ESTIMATED SPECIAL REVENUE FUNDS

TITLE/DESCRIPTION	GRANTOR AGENCY	FTE	Revenue	General Fund	Cash Match	Total Program Funding
Community and Human Services						
Projects for Assistance in Transition from Homelessness	**U.S. Substance Abuse and Mental Health Administration**	1.1	$95,634	$0	$31,878	$127,512
Funds are provided for outreach and linking homeless consumers with MH/MR/SA services. For this particular program, the cash match is not City General Funds, but leveraged special revenue funds.						
Transitional and Supportive Housing Programs	**U.S. Department of Housing and Urban Development**	0	$174,435	$169,728	$48,599	$392,762
Funds are provided for supportive services, operations and administration in mental health and substance abuse residential programs. In addition to the funds shown above, $442,644 of state revenue, client fees and other revenues are used to provide total program funds of $855,365.						
High Intensity Drug Trafficking Area Treatment (HIDTA)	**U.S. Office of National Drug Control Policy**		$190,000	$0	$0	$190,000
Funds are provided for substance abuse treatment services for individuals involved in the justice system.						
Grants for Infants and Toddlers with Disabilities (Part C)	**U.S. Department of Education and Virginia Department of Behavioral Health and Disability Services**	6.5	$810,933	$497,887	$0	$1,308,820
Funds are provided for early intervention services to young children deemed to have an established condition or at-risk of a developmental delay. Though there is no cash match required, there is a maintenance of effort requirement for these funds at a state-wide level.						

Grant Funding and Special Revenue Funds

CITY AGENCY FY 2021 ESTIMATED SPECIAL REVENUE FUNDS

TITLE/DESCRIPTION	GRANTOR AGENCY	FTE	Revenue	General Fund	Cash Match	Total Program Funding
Community and Human Services						
Jail Diversion	**Virginia Department of Behavioral Health and Disability Services**	1.0	$229,900	$0	$0	$229,900
Funds are provided for treatment services to decrease crime and recidivism among persons with mental illness. No General Fund or cash match is associated with the Jail Diversion grant.						
Sexual Assault Response and Awareness (SARA) - Violence Against Women Act Funds	**Virginia Department of Criminal Justice Services**	1.0	$42,721	$64,084	$0	$106,805
Funds are provided through the Violence Against Women Act for comprehensive services to Spanish speaking victims of sexual assault in Alexandria and educational outreach.						
Sexual Assault & Domestic Violence	**Virginia Department of Criminal Justice Services**	5.5	$506,000		$50,600	$556,600
Funds are provided through the federal Victims of Crime Act for rape crisis centers to provide direct services for victims of sexual assault and domestic violence.						
Domestic Violence	**Virginia Department of Social Services**	2.0	$149,994	$0	$37,140	$187,134
Funds are provided through the Federal Family Violence Prevention Act and Victims of Crime Act for services to victims of domestic violence, including a 24-hour hotline, emergency shelter, emergency transportation and other services.						
Project Discovery	**State of Virginia**	1.0	$35,000	$30,272	$0	$65,272
Funds are provided to motivate and encourage students to pursue post-secondary educational and/or training opportunities by conduction outreach activities and providing support for students who may be at risk of not pursuing or enrolling in post secondary education/training.						

Grant Funding and Special Revenue Funds

CITY AGENCY FY 2021 ESTIMATED SPECIAL REVENUE FUNDS

TITLE/DESCRIPTION	GRANTOR AGENCY	FTE	Revenue	General Fund	Cash Match	Total Program Funding
Community and Human Services						
Headstart	**Department of Health and Human Services**		$2,386,786	$196,541	$0	$2,583,327
Funds are provided to promote school readiness by enhancing the social and cognitive development of children through the provision of education, health, nutritional, social and other services to enrolled children and families. Alexandria contracts with The Campagna Center to administer this program and achieve goals as required by Headstart.						
Virginia Homeless Solutions Program (VHSP)	**VA Department of Housing and Community Development**	3.0	$779,447	$83,000	$0	$862,447
Funds are to provide homeless assistance services in the Alexandria Continuum of Care.						
Community Services Block Grant	**Virginia Department of Social Services, Office of Community Services**		$120,237	$731,788	$30,059	$882,084
Funds are provided to support efforts in preventing homelessness through counseling, education and financial assistance.						
Sexual Violence Primary Prevention Community Education Program	**Virginia Department of Health, Office of Family Health Services**	0.5	$55,577	$0	$0	$55,577
Funds are provided to address the critical need for prevention education with an emphasis on adolescents in our community.						
Personal Responsibility Education Program (PREP Grant)	**Department of Health and Human Services**	1.5	$299,699	$0	$0	$299,699
Funds are provided to help prevent teenage pregnancy.						

Grant Funding and Special Revenue Funds

CITY AGENCY FY 2021 ESTIMATED SPECIAL REVENUE FUNDS

TITLE/DESCRIPTION	GRANTOR AGENCY	FTE	Revenue	General Fund	Cash Match	Total Program Funding
Police Department						
Transportation Safety Grant	**Virginia Department of Motor Vehicles**	0.0	$45,529	$0	$0	$45,529
Funds are provided by the VA Department of Motor Vehicles for an aggressive driving and Driving Under the Influence (DUI) interdiction program. These funds are used for officers to conduct high intensity patrol operations, targeting aggressive drivers whose behavior contributed statistically to automobile crashes and unsafe driving complaints. The targeted behaviors included right-of-way violations, stop sign violations, speeding and following too closely.						
Aggressive Driving and Speeding Grant	**Virginia Department of Motor Vehicles**	0.0	$9,900	$0	$0	$20,000
Funds are provided by the VA Department of Motor Vehicles for an aggressive driving and speeding program. These funds will be used to deploy mobile and stationary patrols as methods to reduce the number of aggressive driving and speeding related accidents in the City. Additional uses will include management, prevention/intervention and public information/education programs.						
Pedestrian & Bicycle Safety Grant	**Virginia Department of Motor Vehicles**	0.0	$4,984	$0	$0	$5,000
Funds are provided by the VA Department of Motor Vehicles for a pedestrian & bicycle safety program. These funds will be used to enhance safety initiatives that focus on the identification of pedestrian safety problems and the subsequent development/implementation of solutions. The targeted objectives will be to reduce pedestrian fatalities and injuries, public information/education, and enforcement operations.						