



AGENDA

City Council Retreat

Saturday, November 6, 2021
9:00 A.M. – 2:00 P.M.
City Council Chamber
City Hall, 301 King Street

The Alexandria City Council Annual Retreat for 2021 is being held in the Council Chamber (301 King Street, Alexandria, Virginia, 22314) and electronically. Members of City Council and staff are participating either in-person or from remote location through a video conference call on Zoom. The meeting can be accessed by the public in the City Council Chamber, through the live broadcast on the government channel 70, streaming on the City's website, and can be accessed via Zoom by the following link:

Webinar ID: 972 2810 4236

Passcode: 932669

Dial-In Number: 301.715.8592

Registration: https://zoom.us/webinar/register/WN_vqc_VIMuR6ORW381Lc4fgA

If you use the Zoom webinar application, please be sure you have updated the application to the latest version for best results. If you are unable to access Zoom, please use the Dial-In number to access the meeting.

*****PLEASE LOG-IN EARLY IF POSSIBLE*****

Links:

Meeting Agenda and Live Webcast

The meeting will be webcast live and video and audio recordings will be available a few days after the meeting.

Zoom Registration Form

If you wish to use Zoom to watch the meeting or to address Council, you must register first.

Individual requiring translation services should contact the City Clerk and Clerk of Council at gloria.sitton@alexandriava.gov or at 703.746.4550. We request that you provide 48-hour notice so that proper arrangements may be made. Please specify the language for translation when you make the request.

9:00AM – 9:10AM

Welcome and Introductions

Justin M. Wilson | Mayor

9:10AM – 9:20 AM

Opening Remarks

Mark B. Jinks | City Manager

9:20AM – 10:00AM

General Fund Operating Budget Planning

Employee Compensation | Jen Jenkins, Human Resources

Revenue Forecast | Kendel Taylor, Finance

Expenditure Projections | Morgan Routt, Management & Budget

10:00AM – 10:30AM

ACPS Operating Budget

Dr. Gregory C. Hutchings, Jr. | Superintendent of Schools

Dominic Turner | Chief Financial Officer

10:30AM – 11:00AM	Budget and Fiscal Affairs Advisory Committee (BFAAC) Janet Fleetwood Chair Amy Friedlander Vice Chair Robert Rapanut Secretary
11:00AM – 11:30AM	FY 2023 City Council Budget Guidance Morgan Routt Management & Budget
11:30AM – 12:00 PM	Break
12:00PM – 2:00PM	Development of City Strategic Plan for FY 2023 – FY 2028 Carrie Beach Planning & Zoning Sara Brandt-Vorel Planning & Zoning
2:00PM	Adjourn