

**City Council Special Meeting
FY 2022 City Manager's Proposed Budget Presentation &
Worksession #1 Agenda
February 16, 2021 – 7:00 PM**

Virtual Meeting

Due to the COVID-19 pandemic emergency, the February 16, 2021 FY 2022 Proposed Budget Presentation is being held electronically pursuant to Virginia Code Section 2.2-3708.2(A)(3), the Continuity of Government ordinance adopted by the City Council on June 20, 2020 and Section 4.0-00(g) in HB29 and HB30 to undertake essential business. All members of the City Council and staff are participating from remote locations through a video conference call on Zoom. The meeting can be accessed by the public through the live broadcast on the government channel 70, streaming on the City's website, and can be accessed via Zoom by the following link:

Registration link:

https://zoom.us/webinar/register/WN_YZN5-7NsQMW4uMes998EIQ

Webinar ID: 919 4939 5253

Webinar Passcode: 045879

Dial-in number: 301-715-8592

If you use the Zoom Webinar application, please be sure you have updated the application to the latest version for best results. If you are unable to access Zoom, please use the Dial-In number to access the meeting.

*****PLEASE LOG-IN EARLY IF POSSIBLE*****

Zoom Registration Form

If you wish to use Zoom to watch this meeting or to address Council, you must register first. Those wishing to address Council should also submit a Speaker's Form using the link below.

Speaker's Form

Those wishing to address Council should submit a Speaker's Form. Submission of written statements is encouraged. Please submit a speaker form no later than, 6:00 p.m. on February 15, 2021.

- Speaker Sign-Up Link:
 - <https://www.research.net/r/AlexandriaVA-Budget2022SpeakerForm>

Public Comment will be received at this meeting.

All persons wishing to speak before City Council must complete a Speaker's Form (see link above). If you would like to submit a written comment, you may use the "Fiscal Year 2022 Budget Input" form (linked below).

- Fiscal Year 2022 Budget Written Comment Form
 - <https://www.research.net/r/AlexandriaVA-FY2022BudgetInput>

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Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703.746.4550 (TTY/TDD 838.5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.

When your name is called to speak, the Zoom host will prompt you to unmute your microphone. If you are participating via smartphone, press *6 to mute/unmute your microphone. You will be called on by your name or the last 4 digits of your phone number when it is your turn to speak. When you are finished speaking or at 3 minutes (whichever comes first), you will be muted again.

Links:

Meeting Agenda and Live Webcast

The meeting will be webcast live and video and audio recordings will be available a few days after the meeting.

Item	Subject
I.	Calling the Roll
II.	Moment of Silence and Pledge of Allegiance.
III.	Public Comment Period <i>(15 minutes will be allotted at the beginning of the worksession for public comment. Any remaining speakers will be heard at the conclusion of the Budget Worksession).</i>
IV.	Presentation of the Proposed Annual Operating Budget for FY 2022 (including Schools), the Proposed Capital Improvement Program (CIP) for FY 2022 to FY2031 (including the Schools CIP), and Proposed Tax Rate Recommendations.
V.	At the conclusion of the Special Meeting, City Council will go into a Work Session to Discuss the following: FY 2022 Work Session #1: FY 2022 Proposed Operating Revenues & Compensation
VI.	Public Comment Period (continued)
VII.	Adjourn