

## Table of Contents

1. Table of Contents .....	1.1
2. CIP Overview .....	2.1
3. Summary Expenditure Tables.....	3.1
4. Summary Funding Tables .....	4.1
5. Strategic Plan.....	5.1
6. Capital Project Details.....	6.1
7. Reservation of Bond Capacity/Cash Capital for City/School Facilities.....	7.1
8. CIP Development & Implementation Staff.....	8.1
9. Alexandria City Public Schools.....	9.1
10. Community Development.....	10.1
a. Affordable Housing.....	10.3
b. City-Wide Amenities .....	10.4
c. Neighborhood Planning .....	10.13
d. Public Safety Enhancements.....	10.17
e. Waterways Maintenance & Improvements.....	10.21
11. Recreation and Parks.....	11.1
a. Aquatics Facilities .....	11.3
b. Open Space Acquisition and Development .....	11.7
c. Park Maintenance & Improvements .....	11.8
d. Recreation Facility Maintenance.....	11.35
e. Renovated or New Recreation Facilities.....	11.42
12. Public Buildings .....	12.1
a. General Government Facilities.....	12.3
b. Library Facilities .....	12.31
c. Preservation of Historic Facilities.....	12.35
d. Public Health & Welfare Facilities .....	12.38
e. Public Safety Facilities .....	12.43
13. Transportation & Transit .....	13.1
a. Public Transit.....	13.6
b. High-Capacity Transit Corridors.....	13.16
c. Non-Motorized Transportation .....	13.20
d. Smart Mobility .....	13.38
e. Streets & Bridges .....	13.48
14. Sanitary Sewers.....	14.1
15. Stormwater Management .....	15.1
16. Other Regional Contributions .....	16.1
17. IT Plan .....	17.1
a. Document Management.....	17.4
b. Financial Systems .....	17.5
c. Geographic Information Systems.....	17.12
d. Network Services .....	17.13
e. Other System Development Projects .....	17.31
f. Public Access Development .....	17.50
g. Public Safety Systems.....	17.52
18. Legislative References.....	18.1
19. Appendices .....	19.1
a. Appendix A – Projects Added, Removed, Reinstated, or Retitled in CIP.....	19.2
b. Appendix B – Project Reporting Areas .....	19.3
c. Appendix C – FY 2022 – 2031 Capital Projects Requested vs. Proposed vs. Approved.....	19.9
d. Appendix D – Operating Impacts.....	19.13
e. Appendix E – Street, Sidewalk, and Complete Streets Funding Summary.....	19.15