

Table of Contents

1. Table of Contents	1.1
2. CIP Overview	2.1
3. Summary Expenditure Tables.....	3.1
4. Summary Funding Tables	4.1
5. Strategic Plan.....	5.1
6. Capital Project Details.....	6.1
7. Reservation of Bond Capacity/Cash Capital for City/School Facilities.....	7.1
8. CIP Development & Implementation Staff.....	8.1
9. Alexandria City Public Schools.....	9.1
10. Community Development.....	10.1
a. Affordable Housing.....	10.3
b. City-Wide Amenities	10.4
c. Neighborhood Planning	10.13
d. Public Safety Enhancements.....	10.17
e. Waterways Maintenance & Improvements.....	10.21
11. Recreation and Parks.....	11.1
a. Aquatics Facilities	11.3
b. Open Space Acquisition and Development	11.7
c. Park Maintenance & Improvements	11.8
d. Recreation Facility Maintenance.....	11.34
e. Renovated or New Recreation Facilities.....	11.41
12. Public Buildings	12.1
a. General Government Facilities	12.3
b. Library Facilities	12.31
c. Preservation of Historic Facilities.....	12.35
d. Public Health & Welfare Facilities	12.38
e. Public Safety Facilities	12.43
13. Transportation & Transit	13.1
a. Public Transit.....	13.6
b. High-Capacity Transit Corridors.....	13.15
c. Non-Motorized Transportation	13.19
d. Streets & Bridges	13.38
e. Smart Mobility	13.52
14. Sanitary Sewers.....	14.1
15. Stormwater Management	15.1
16. Other Regional Contributions	16.1
17. IT Plan	17.1
a. Document Management.....	17.4
b. Financial Systems	17.5
c. Geographic Information Systems.....	17.12
d. Network Services	17.13
e. Other System Development Projects	17.31
f. Public Access Development	17.50
g. Public Safety Systems.....	17.52
18. Legislative References.....	18.1
19. Appendices	19.1
a. Appendix A – Projects Added, Removed, Reinstated, or Retitled in CIP.....	19.2
b. Appendix B – Project Reporting Areas	19.3
c. Appendix C – FY 2022 – 2031 Capital Projects Requested vs. Proposed	19.9
d. Appendix D – Operating Impacts.....	19.14
e. Appendix E – Street, Sidewalk, and Complete Streets Funding Summary.....	19.16