



# AGENDA

## City Council Retreat

Saturday, November 7, 2020

9:00 A.M. – 3:00 P.M.

Virtual Meeting

Due to the COVID-19 Pandemic emergency, the November 7, 2020 meeting of the Alexandria City Council is being held electronically pursuant to Virginia Code Section 2.2-3708.2(A)(3), the Continuity of Government ordinance adopted by the City Council on June 20, 2020 or Section 4-0.01(g) in HB29 and HB30, enacted by the 2020 Virginia General Assembly (Virginia Acts of Assembly Ch. 1283 and 1289), to undertake essential business. All of the members of the Board and staff are participating from remote locations through a Zoom Webinar. This meeting is being held electronically, unless a determination is made that it is safe enough to be held in person in the City Council Chamber at 301 King Street, Alexandria, VA. Electronic access will be provided in either event. The meeting can be accessed by the public via Zoom by following the link below:

URL: [https://zoom.us/webinar/register/WN\\_kgDQGYG9TaG-U6Oy1QJ7LQ](https://zoom.us/webinar/register/WN_kgDQGYG9TaG-U6Oy1QJ7LQ)

Webinar ID: 963 0070 1432

Webinar Passcode: 834548

Dial-in Number: 301-715-8592

**9:00AM – 9:15AM**

### Public Comment

Gloria A. Sitton, City Clerk and Clerk of Council

**9:15AM – 9:25AM**

### Welcome and Opening Remarks

Mark B. Jinks, City Manager

**9:25AM – 10:10AM**

### General Fund Operating Budget Planning

Revenue Forecast | Kendel Taylor, Finance

Expenditure Projections | Morgan Routt, Management & Budget

**10:10AM – 10:40AM**

### ACPS Operating Budget

Dr. Gregory C. Hutchings, Jr. | Superintendent of Schools

Dominic Turner | Chief Financial Officer

**10:40AM – 11:10AM**

### Budget and Fiscal Affairs Advisory Committee (BFAAC)

Jesse O'Connell | Chair

Kathy Stenzel | Vice Chair

Ben Klein | BFAAC Member

**11:10AM – 11:30AM**

### FY 2022 City Council Budget Guidance

Morgan Routt | Management & Budget

**11:30AM – 12:00 PM**

### Break

**12:00PM – 3:00PM**

### Development of City Council Work Plan for 2021

Facilitated by: Pam Dudoff | Office of Organizational Excellence

**3:00PM**

### Adjourn