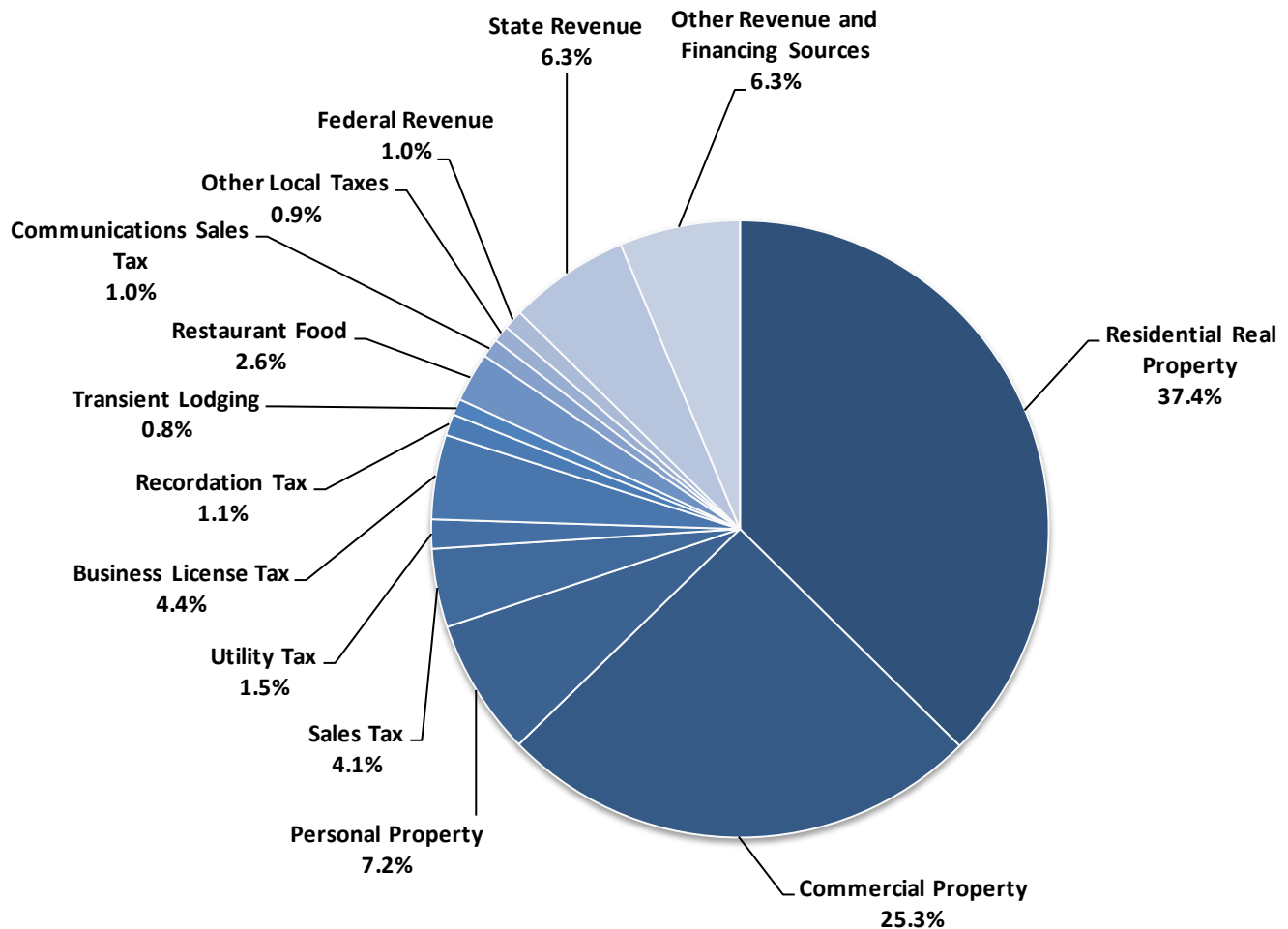


# Revenues



## GENERAL FUND REVENUES

The chart below shows the distribution of estimated General Fund revenues (\$760,708,947) and fund balance use (\$10,000,000) for FY 2022 totaling **\$770,708,947**. This represents a 2.3% increase above the amount budgeted for FY 2021.











































# Revenues



## RESIDENTIAL TAX AND FEE BURDEN

The table below measures the tax and fee cost to the average household in the City.

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
<b>Fees and Taxes</b>										
Real Estate Tax	\$4,575	\$4,885	\$5,115	\$5,318	\$5,593	\$5,971	\$6,154	\$6,272	\$6,584	\$6,836
Personal Property Tax	\$380	\$457	\$445	\$464	\$505	\$523	\$533	\$570 <sup>3</sup>	\$602	\$554
Trash Removal Fee	\$336	\$328	\$337	\$337	\$363	\$373	\$373	\$411	\$460	\$484.22
Decal Fee	\$55	\$56	\$55	\$55	\$56	\$58	\$58	\$0 <sup>2</sup>	\$0	\$0
Utility tax on Natural Gas	\$23	\$25	\$25	\$24	\$24	\$24	\$22	\$25	\$24	\$24
Utility tax on Electricity	\$30	\$33	\$36	\$35	\$36	\$36	\$33	\$34	\$33	\$33
Utility tax on Water	\$27	\$26	\$30	\$29	\$29	\$30	\$27	\$25	\$25	\$24
Communication Sales and Use Tax	\$143	\$136	\$134	\$129	\$126	\$123	\$119	\$111	\$91	\$90
Sanitary Sewer System Capital Investment & Maintenance Fee	\$68	\$68	\$68	\$68	\$76	\$98	\$123	\$123	\$123	\$123
Storm Water Utility Fee						\$70 <sup>1</sup>	\$140	\$140	\$210 <sup>4</sup>	\$280 <sup>4</sup>
<b>Total</b>	<b>\$5,636</b>	<b>\$6,014</b>	<b>\$6,245</b>	<b>\$6,458</b>	<b>\$6,808</b>	<b>\$7,306</b>	<b>\$7,582</b>	<b>\$7,711</b>	<b>\$8,152</b>	<b>\$8,448</b>

<sup>1</sup> Reflects cost for half of the year.

<sup>2</sup> In FY 2020, the City eliminated the vehicle tax decal and associated fee requirement.

<sup>3</sup> Assumes an average of two vehicles per Alexandria household. Beginning in FY 2020, the Personal Property tax rate is increased from \$5.00 per \$100 of the assessed value of a vehicle to \$5.33 per \$100 of the assessed value.

<sup>4</sup> Reflects a phased in two-step increase to the Storm Water utility fee to support the stormwater management program.