

Grant Funding and Special Revenue Funds



CITY AGENCY FY 2022 ESTIMATED SPECIAL REVENUE FUNDS

TITLE/DESCRIPTION	GRANTOR AGENCY	FTE	Revenue	General Fund	Cash Match	Total Program Funding
Fire						
EMS Four for Life	Virginia Department of Health		\$126,258	\$0	\$0	\$126,258
The State collects \$4.00 each year for all registered vehicles and returns 26% of the revenue to localities to be used for training of Emergency Medical Services (EMS) personnel and for the purchase of equipment and supplies used by EMS personnel.						
Fire Training Fund	Virginia Department of Fire Programs		\$533,740	\$0	\$0	\$533,740
Funds are provided through the Aid to Localities Fire Programs Fund for Emergency Services to support training, equipment, supplies and overtime for fire training and public education activities.						
Hazmat Calls Answered	Virginia Department of Emergency Management		\$5,000	\$0	\$0	\$5,000
Funds are provided through a contractual agreement with the Virginia Department of Emergency Management (VDEM) for salaries, equipment and physicals for fire personnel responding to state-approved hazardous materials calls.						
Hazmat Agreement	Virginia Department of Emergency Management		\$30,000	\$0	\$0	\$30,000
Funds are provided through a contractual agreement with the Virginia Department of Emergency Management (VDEM) for a team to respond to incidents in Northern Virginia jurisdictions when directed by the VDEM.						
UASI NIMS Officer	Department of Homeland Security		\$133,716	\$0	\$0	\$133,716
Funds are provided by the Department of Homeland Security to pay for a contract employee and associated costs that performs National Incident Management System (NIMS) functions in Alexandria and the region.						

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UASI Volunteers & Citizen Corps 20	Department of Homeland Security		\$33,000	\$0	\$0	\$33,000
Funds are provided by the Department of Homeland Security to pay for a contractor, and overtime and backfill for volunteer training, recruitment, and outreach fun Alexandria and the region.						
UASI Exercise & Training Officer 20	Department of Homeland Security	1.0	\$99,204	\$0	\$0	\$99,204
Funds are provided by the Department of Homeland Security to pay for 1 FTE and associated costs, to performs Exercise and Training functions in Alexandria a						
Local Emergency Management Planning Grant 2020	Department of Homeland Security		\$60,904	\$0	\$0	\$60,904
Funds are Federal pass thru from the Commonwealth for local emergency management activities including training, equipment, personnel, contractual services, a related activities.						
UASI Regional Planner 20	Department of Homeland Security	1.0	\$111,635	\$0	\$0	\$111,635
Funds are provided by the Department of Homeland Security to pay for 1 FTE and associated costs, which performs regional planning activities in Alexandria ar						
SHSP Hazmat	Department of Homeland Security		\$16,850	\$0	\$0	\$16,850
This is an annual recurring grant awarded by the State for responses made by the City's Hazardous Materials Team to fund replacement of HAZMAT items.						
SHSP Swiftwater	Department of Homeland Security		\$29,736	\$0	\$0	\$29,736
This is an annual grant awarded by the State for swiftwater items to the City for emergency swiftwater response.						



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Recreation						
USDA Summer Food	United States Department of Agriculture		\$139,000	\$0	\$0	\$139,000
The USDA provides reimbursement to the City for up to two meals per day at 26 summer program sites that are located in a geographical area served by a school percent or more of the enrolled children are eligible for free or reduce priced meals.						
Litter Control	Virginia Department of Environmental Quality, Litter Prevention and Recycling Program		\$30,000	\$0	\$0	\$30,000
The Virginia Department of Environmental Quality provides non-competitive grant funding to support the Adopt-a-Park Litter Control program						
Local Government Challenge	Virginia Commission for the Arts		\$5,000	\$0	\$0	\$5,000
The Virginia Commission for the Arts provides matching funds, up to \$5,000, to be allocated to arts organizations and artists who have submitted requests for fun Alexandria Commission for the Arts.						
USDA Reimbursement After School Snack	United States Department of Agriculture		\$143,000	\$0	\$0	\$143,000
The USDA provides reimbursement to the City for after school snacks to the seven full time recreation centers, six part-time after school centers and the two therap recreation after school programs during the school year.						
Hydrilla Control	Virginia Department of Historic Resources		\$12,000	\$0	\$0	\$12,000
For Hydrilla (algae) removal at the marina.						



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Community and Human Services						
Projects for Assistance in Transition from Homelessness	U.S. Substance Abuse and Mental Health Administration	1.1	\$106,183	\$0	\$31,878	\$138,061
Funds are provided for outreach and linking homeless consumers with MH/MR/SA services. For this particular program, the cash match is not City General Fund leveraged special revenue funds.						
Transitional and Supportive Housing Programs	U.S. Department of Housing and Urban Development	0	\$174,435	\$169,728	\$48,599	\$392,762
Funds are provided for supportive services, operations and administration in mental health and substance abuse residential programs. In addition to the funds shown above, \$442,644 of state revenue, client fees and other revenues are used to provide total program funds of \$855,365.						
High Intensity Drug Trafficking Area Treatment (HIDTA)	U.S. Office of National Drug Control Policy	0	\$240,000	\$0	\$0	\$240,000
Funds are provided for substance abuse treatment services for individuals involved in the justice system.						
Grants for Infants and Toddlers with Disabilities (Part C)	U.S. Department of Education and Virginia Department of Behavioral Health and Disability Services	6.5	\$859,077	\$754,204	\$0	\$1,613,281
Funds are provided for early intervention services to young children deemed to have an established condition or at-risk of a developmental delay. Though there is no cash match required, there is a maintenance of effort requirement for these funds at a state-wide level.						



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Community and Human Services						
Jail Diversion	Virginia Department of Behavioral Health and Disability Services	1.0	\$229,900	\$0	\$0	\$229,900
Funds are provided for treatment services to decrease crime and recidivism among persons with mental illness. No General Fund or cash match is associated with Diversion grant.						
Sexual Assault Response and Awareness (SARA) Violence Against Women Act Funds	Virginia Department of Criminal Justice Services	1.0	\$42,376	\$83,462	\$0	\$125,838
Funds are provided through the Violence Against Women Act for comprehensive services to Spanish speaking victims of sexual assault in Alexandria and educational outreach.						
Sexual Assault & Domestic Violence	Virginia Department of Criminal Justice Services	5.5	\$506,000		\$72,906	\$578,906
Funds are provided through the federal Victims of Crime Act for rape crisis centers to provide direct services for victims of sexual assault and domestic violence.						
Domestic Violence	Virginia Department of Social Services	2.0	\$149,994	\$0	\$31,830	\$181,824
Funds are provided through the Federal Family Violence Prevention Act and Victims of Crime Act for services to victims of domestic violence, including a 24-hour emergency shelter, emergency transportation and other services.						
Project Discovery	State of Virginia	1.0	\$35,000	\$33,072	\$0	\$68,072
Funds are provided to motivate and encourage students to pursue post-secondary educational and/or training opportunities by conducting outreach activities and support for students who may be at risk of not pursuing or enrolling in post secondary education/training.						



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Community and Human Services						
Headstart	Department of Health and Human Services		\$2,386,786	\$196,541	\$0	\$2,583,327
Funds are provided to promote school readiness by enhancing the social and cognitive development of children through the provision of education, health, nutrition and other services to enrolled children and families. Alexandria contracts with The Campagna Center to administer this program and achieve goals as required.						
Virginia Homeless Solutions Program (VHSP)	VA Department of Housing and Community Development	3.0	\$779,447	\$83,000	\$0	\$862,447
Funds are to provide homeless assistance services in the Alexandria Continuum of Care.						
Community Services Block Grant	Virginia Department of Social Services, Office of Community Services		\$120,237	\$731,788	\$30,059	\$882,084
Funds are provided to support efforts in preventing homelessness through counseling, education and financial assistance.						
Sexual Violence Primary Prevention Community Education Program	Virginia Department of Health, Office of Family Health Services	0.5	\$55,577	\$0	\$0	\$55,577
Funds are provided to address the critical need for prevention education with an emphasis on adolescents in our community.						
Personal Responsibility Education Program (PRE Grant)	Department of Health and Human Services	1.5	\$299,699	\$0	\$0	\$299,701
Funds are provided to help prevent teenage pregnancy.						

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Police Department						
Transportation Safety Grant	Virginia Department of Motor Vehicles	0.0	\$30,420	\$0	\$0	\$30,420
Funds are provided by the VA Department of Motor Vehicles for an aggressive driving and Driving Under the Influence (DUI) interdiction program. These funds are used to train officers to conduct high intensity patrol operations, targeting aggressive drivers whose behavior contributed statistically to automobile crashes and unsafe driving complaints. The targeted behaviors included right-of-way violations, stop sign violations, speeding and following too closely.						
Aggressive Driving and Speeding Grant	Virginia Department of Motor Vehicles	0.0	\$11,200	\$0	\$0	\$11,200
Funds are provided by the VA Department of Motor Vehicles for an aggressive driving and speeding program. These funds will be used to deploy mobile and static cameras as methods to reduce the number of aggressive driving and speeding related accidents in the City. Additional uses will include management, prevention/intervention, and public information/education programs.						
Pedestrian & Bicycle Safety Grant	Virginia Department of Motor Vehicles	0.0	\$8,960	\$0	\$0	\$8,960
Funds are provided by the VA Department of Motor Vehicles for a pedestrian & bicycle safety program. These funds will be used to enhance safety initiatives that include identification of pedestrian safety problems and the subsequent development/implementation of solutions. The targeted objectives will be to reduce pedestrian fatalities, injuries, public information/education, and enforcement operations.						
Potential Future Stimulus and Relief funds	United States Department of the Treasury	0.0	\$34,000,000	\$0	\$0	\$34,000,000
The City's Special Revenue Fund budget also includes \$34.4 million in potential future stimulus and relief funds at the Federal level. The types of programs under consideration for these relief funds include those that address food insecurity, eviction prevention, rental assistance, economic recovery, community recovery, and disaster response (City administrative, support, and health costs).						