

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT

08/12/2011

OF CHARGED CONSTRUCTION AND OCCUPANCY

Begin Date: 07/01/2011 to End Date: 07/31/2011

Permit Description	# Permits/Certs/Insp			Fees Collected \$							Estimated Construction Cost \$						
	This Month	Same Month Prev.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	12	10	20 %	\$12,843	\$19,102	-33 %	\$491,764	\$276,847	\$12,843	\$19,102	\$920,100	\$2,095,326	-56 %	\$55,504,106	\$30,145,012	\$920,100	\$2,095,326
New 1&2 Family R-5	1	1	0 %	\$3,012	\$3,184	-5 %	\$163,153	\$138,803	\$3,012	\$3,184	\$130,000	\$500,000	-74 %	\$15,094,700	\$13,845,540	\$130,000	\$500,000
New Multi Family R-2	0	0	0 %	\$0	\$0	0 %	\$233,366	\$41,928	\$0	\$0	\$0	\$0	0 %	\$31,833,561	\$7,481,777	\$0	\$0
Addition Add RES	11	9	22 %	\$9,831	\$15,918	-38 %	\$95,245	\$96,116	\$9,831	\$15,918	\$790,100	\$1,595,326	-50 %	\$8,575,845	\$8,817,695	\$790,100	\$1,595,326
Alteration/Repair ALT & REP RES	87	98	-11 %	\$23,689	\$26,960	-12 %	\$228,834	\$203,639	\$23,689	\$26,960	\$1,265,591	\$1,275,540	-1 %	\$11,254,694	\$10,652,318	\$1,265,591	\$1,275,540
Demolition DEM RES	2	0	0 %	\$300	\$0	0 %	\$2,730	\$1,765	\$300	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	101	108	-6 %	\$36,832	\$46,062	-20 %	\$723,328	\$482,251	\$36,832	\$46,062	\$2,185,691	\$3,370,866	-35 %	\$66,758,800	\$40,797,330	\$2,185,691	\$3,370,866
NEW COMM. CONSTRUCTION TOTAL	0	1	0 %	\$0	\$290	0 %	\$107,397	\$112,385	\$0	\$290	\$0	\$19,000	0 %	\$7,270,000	\$13,713,576	\$0	\$19,000
New Building NEW	0	0	0 %	\$0	\$0	0 %	\$91,689	\$102,132	\$0	\$0	\$0	\$0	0 %	\$6,310,000	\$12,850,000	\$0	\$0
Addition Add COM	0	1	0 %	\$0	\$290	0 %	\$15,709	\$10,254	\$0	\$290	\$0	\$19,000	0 %	\$960,000	\$863,576	\$0	\$19,000
Alteration/Repair ALT & REP COM	29	29	0 %	\$26,604	\$62,932	-58 %	\$277,970	\$220,906	\$26,604	\$62,932	\$1,247,723	\$3,753,874	-67 %	\$13,359,701	\$13,456,323	\$1,247,723	\$3,753,874
Tenant/Improvement TIE	9	9	0 %	\$14,612	\$23,268	-37 %	\$208,757	\$127,353	\$14,612	\$23,268	\$743,588	\$1,108,200	-33 %	\$9,976,281	\$7,217,977	\$743,588	\$1,108,200
Demolition DEM COM	0	3	0 %	\$0	\$610	0 %	\$530	\$850	\$0	\$610	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	38	42	-10 %	\$41,216	\$87,099	-53 %	\$594,654	\$461,495	\$41,216	\$87,099	\$1,991,311	\$4,881,074	-59 %	\$30,605,982	\$34,387,876	\$1,991,311	\$4,881,074
SUB-TOTAL NEW CONSTRUCTION	12	11	9 %	\$12,843	\$19,392	-34 %	\$599,161	\$389,232	\$12,843	\$19,392	\$920,100	\$2,114,326	-56 %	\$62,774,106	\$43,858,588	\$920,100	\$2,114,326
TOTAL CONSTRUCTION PERMITS	139	150	-7 %	\$78,048	\$133,161	-41 %	\$1,317,982	\$943,746	\$78,048	\$133,161	\$4,177,002	\$8,251,940	-49 %	\$97,364,782	\$75,185,206	\$4,177,002	\$8,251,940
Fire Protection Systems	56	67	-16 %	\$47,380	\$24,874	90 %	\$220,934	\$156,021	\$47,380	\$24,874	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Fire Prevention	100	126	-21 %	\$25,730	\$32,875	-22 %	\$163,365	\$178,655	\$25,730	\$32,875	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	172	181	-5 %	\$75,006	\$36,698	104 %	\$292,241	\$172,717	\$75,006	\$36,698	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Plumbing	130	117	11 %	\$62,688	\$14,733	325 %	\$138,690	\$73,536	\$62,688	\$14,733	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mechanical	153	244	-37 %	\$19,767	\$28,263	-30 %	\$167,571	\$161,069	\$19,767	\$28,263	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Modification	4	2	100 %	\$725	\$170	326 %	\$2,025	\$675	\$725	\$170	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	12	20	-40 %	\$1,117	\$1,589	-30 %	\$9,623	\$8,286	\$1,117	\$1,589	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	627	757	-17 %	\$232,412	\$139,202	67 %	\$994,449	\$750,959	\$232,412	\$139,202	\$0	\$0	0 %	\$0	\$0	\$0	\$0
CO's TOTAL	23	35	-34 %	\$4,946	\$5,874	-16 %	\$34,521	\$50,357	\$4,946	\$5,874	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	10	29	-66 %	\$1,823	\$3,929	-54 %	\$16,127	\$33,992	\$1,823	\$3,929	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	13	6	117 %	\$3,124	\$1,945	61 %	\$18,395	\$16,364	\$3,124	\$1,945	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	120	104	15 %	\$9,215	\$13,685	-33 %	\$67,211	\$101,303	\$9,215	\$13,685	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	143	139	3 %	\$14,161	\$19,558	-28 %	\$101,732	\$151,659	\$14,161	\$19,558	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	909	1,046	-13 %	\$324,622	\$291,921	11 %	\$2,414,163	\$1,846,365	\$324,622	\$291,921	\$4,177,002	\$8,251,940	-49 %	\$97,364,782	\$75,185,206	\$4,177,002	\$8,251,940
Elevator Inspections ELV	414	280	48 %	\$21,360	\$15,804	35 %	\$152,019	\$123,875	\$21,360	\$15,804	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	134	95	41 %	\$49,273	\$42,173	17 %	\$362,788	\$258,337	\$49,273	\$42,173	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	548	375	46 %	\$70,633	\$57,977	22 %	\$514,807	\$382,212	\$70,633	\$57,977	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	1,457	1,421	3 %	\$395,255	\$349,899	13 %	\$2,928,970	\$2,228,576	\$395,255	\$349,899	\$4,177,002	\$8,251,940	-49 %	\$97,364,782	\$75,185,206	\$4,177,002	\$8,251,940