

**CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY**

03/12/2015

Begin Date: 02/01/2015 to End Date: 02/28/2015

Permit Description	# Permits/Certs/Insp			Fees Collected \$									Estimated Construction Cost \$								
	This Month	Same Month Prev.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Prev. Yr.	Fiscal Y.T.D.	Fiscal Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Prev. Yr.	Fiscal Y.T.D.	Fiscal Prev. Yr.				
NEW RES. CONSTRUCTION TOTAL	29	16	81%	\$53,881	\$27,986	93%	\$72,091	\$95,857	\$293,719	\$415,481	\$5,743,500	\$3,420,250	68%	\$8,003,900	\$8,605,944	\$28,983,230	\$33,010,424				
New 1&2 Family R-5	17	6	183%	\$41,193	\$13,578	203%	\$53,013	\$57,079	\$202,483	\$287,181	\$3,950,000	\$2,041,750	93%	\$5,060,000	\$5,156,750	\$17,477,300	\$21,681,850				
New Multi Family R-2	0	0	0%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0				
Addition Add RES	12	10	20%	\$12,687	\$14,408	-12%	\$19,078	\$38,777	\$91,236	\$128,300	\$1,793,500	\$1,378,500	30%	\$2,943,900	\$3,449,194	\$11,505,930	\$11,328,574				
Alteration/Repair ALT & REP RES	52	59	-12%	\$7,853	\$14,833	-47%	\$19,941	\$32,506	\$123,706	\$141,799	\$711,622	\$851,283	-16%	\$1,975,467	\$2,114,139	\$8,727,558	\$7,973,691				
Demolition DEM RES	1	0	0%	\$150	\$0	0%	\$320	\$300	\$1,835	\$1,940	\$0	\$0	0%	\$0	\$0	\$0	\$0				
SUB-TOTAL RESIDENTIAL	82	75	9%	\$61,884	\$42,818	45%	\$92,352	\$128,663	\$419,260	\$559,220	\$6,455,122	\$4,271,533	51%	\$9,979,367	\$10,720,083	\$37,710,788	\$40,984,115				
NEW COMM. CONSTRUCTION TOTAL	15	6	150%	\$607	\$41,642	-99%	\$9,447	\$863,938	\$1,270,025	\$1,245,276	\$24,695	\$1,035,780	-99%	\$724,695	\$92,051,170	\$158,546,134	\$162,479,008				
New Building NEW	15	5	200%	\$607	\$40,496	-99%	\$9,447	\$862,675	\$1,270,025	\$1,240,748	\$24,695	\$2,979,555	-99%	\$724,695	\$91,989,045	\$158,546,134	\$162,479,008				
Addition Add COM	0	1	0%	\$0	\$1,146	0%	\$0	\$1,263	\$0	\$4,528	\$0	\$56,225	0%	\$0	\$62,125	\$0	\$102,625				
Alteration/Repair ALT & REP COM	32	60	-47%	\$21,506	\$30,942	-30%	\$72,938	\$239,511	\$881,178	\$746,620	\$1,589,235	\$1,599,587	-1%	\$5,633,785	\$11,782,624	\$53,456,793	\$35,177,506				
Tenant/Improvement TTE	20	5	300%	\$73,640	\$21,565	241%	\$77,799	\$96,364	\$214,834	\$348,017	\$2,723,286	\$730,000	273%	\$3,004,086	\$4,441,910	\$10,803,065	\$16,252,131				
Demolition DEM COM	0	2	0%	\$0	\$436	0%	\$0	\$436	\$900	\$1,836	\$0	\$0	0%	\$0	\$0	\$0	\$0				
SUB-TOTAL COMMERCIAL	67	73	-8%	\$95,753	\$94,585	1%	\$160,183	\$1,200,249	\$2,366,937	\$2,341,749	\$4,337,216	\$5,365,367	-19%	\$9,262,566	\$108,275,704	\$222,805,992	\$214,211,270				
SUB-TOTAL NEW CONSTRUCTION	44	22	100%	\$54,487	\$69,627	-22%	\$81,537	\$959,794	\$1,563,744	\$1,660,757	\$5,768,195	\$6,456,030	-11%	\$8,728,595	\$100,657,114	\$187,529,364	\$195,792,057				
TOTAL CONSTRUCTION PERMITS	149	148	1%	\$157,636	\$137,403	15%	\$252,534	\$1,328,912	\$2,786,197	\$2,900,969	\$10,792,338	\$9,636,900	12%	\$19,241,933	\$118,995,787	\$260,516,780	\$255,195,385				
Fire Protection Systems	72	69	4%	\$48,123	\$25,896	86%	\$83,495	\$39,916	\$402,842	\$570,329	\$0	\$0	0%	\$0	\$0	\$0	\$0				
Fire Prevention	111	63	76%	\$28,628	\$18,672	53%	\$46,169	\$44,537	\$204,739	\$216,263	\$0	\$0	0%	\$0	\$0	\$0	\$0				
Electrical	131	347	-62%	\$30,331	\$29,425	3%	\$212,426	\$82,536	\$447,632	\$561,824	\$0	\$0	0%	\$0	\$0	\$0	\$0				
Plumbing	81	98	-17%	\$10,218	\$12,991	-21%	\$70,822	\$26,450	\$252,961	\$330,003	\$0	\$0	0%	\$0	\$0	\$0	\$0				

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Mechanical	98	386	-75 %	\$30,565	\$24,693	24 %	\$100,717	\$91,806	\$396,028	\$530,832	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Modification	0	0	0 %	\$0	\$0	0 %	\$0	\$300	\$150	\$1,730	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	15	12	25 %	\$2,175	\$836	160 %	\$3,196	\$1,811	\$10,047	\$8,957	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	508	975	-48 %	\$150,040	\$112,513	33 %	\$516,825	\$287,355	\$1,714,399	\$2,219,938	\$0	\$0	0 %	\$0	\$0	\$0	\$0
CO's TOTAL	68	35	94 %	\$16,286	\$5,770	182 %	\$25,532	\$11,085	\$72,297	\$42,336	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	14	22	-36 %	\$1,947	\$3,119	-38 %	\$4,364	\$5,954	\$20,146	\$19,888	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	54	13	315 %	\$14,339	\$2,651	441 %	\$21,169	\$5,132	\$52,151	\$22,448	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELY	63	60	5 %	\$9,910	\$8,000	24 %	\$21,620	\$19,675	\$83,640	\$83,215	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	131	95	38 %	\$26,196	\$13,770	90 %	\$47,152	\$30,760	\$155,937	\$125,551	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	788	1,218	-35 %	\$333,872	\$263,686	27 %	\$816,512	\$1,647,027	\$4,656,533	\$5,246,458	\$10,792,338	\$9,636,900	12 %	\$19,341,933	\$118,995,787	\$260,516,780	\$255,195,385
Elevator Inspections ELY	540	335	61 %	\$16,401	\$21,113	-22 %	\$38,150	\$39,284	\$143,011	\$171,463	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	91	62	47 %	\$35,875	\$29,671	21 %	\$81,704	\$73,341	\$335,048	\$493,978	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	631	397	59 %	\$52,276	\$50,784	3 %	\$119,854	\$112,625	\$678,059	\$665,441	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	1,419	1,615	-12 %	\$386,147	\$314,469	23 %	\$936,366	\$1,759,653	\$5,334,592	\$5,911,900	\$10,792,338	\$9,636,900	12 %	\$19,341,933	\$118,995,787	\$260,516,780	\$255,195,385