

**CODE ADMINISTRATION MONTHLY STATISTICAL REPORT**

04/11/2012

**OF CHARGED CONSTRUCTION AND OCCUPANCY**

Begin Date: 03/01/2012 to End Date: 03/31/2012

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
<b>NEW RES. CONSTRUCTION TOTAL</b>	56	50	12 %	\$104,988	\$26,959	289 %	\$269,478	\$297,040	\$901,244	\$760,662	\$9,558,650	\$3,144,550	204 %	\$36,207,915	\$38,078,779	\$154,204,120	\$59,826,646
New 1&2 Family R-5	41	4	925 %	\$88,331	\$11,581	663 %	\$108,357	\$24,286	\$220,292	\$119,760	\$7,986,000	\$1,610,000	396 %	\$12,022,500	\$2,668,000	\$21,298,950	\$14,208,000
New Multi Family R-2	0	30	0 %	\$0	\$0	0 %	\$119,965	\$233,666	\$577,639	\$514,771	\$0	\$0	0 %	\$20,753,000	\$31,833,561	\$123,669,499	\$34,077,637
Addition Add RES	15	16	-6 %	\$16,657	\$15,378	8 %	\$41,155	\$39,088	\$103,313	\$126,131	\$1,572,650	\$1,534,550	2 %	\$3,432,415	\$3,577,218	\$9,235,671	\$11,541,009
Alteration/Repair ALT & REP RES	105	104	1 %	\$48,783	\$30,097	62 %	\$324,334	\$93,598	\$581,975	\$325,061	\$2,518,826	\$1,582,910	59 %	\$35,824,379	\$4,651,822	\$49,416,529	\$16,405,667
Demolition DEM RES	3	5	-40 %	\$385	\$835	-54 %	\$723	\$1,520	\$2,088	\$2,440	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>SUB-TOTAL RESIDENTIAL</b>	164	159	3 %	\$154,156	\$57,891	166 %	\$594,534	\$392,158	\$1,485,306	\$1,088,162	\$12,077,476	\$4,727,460	155 %	\$72,032,294	\$42,730,601	\$203,620,649	\$76,232,313
<b>NEW COMM. CONSTRUCTION TOTAL</b>	1	1	0 %	\$1,211	\$15,709	-92 %	\$143,378	\$15,709	\$287,202	\$45,318	\$89,900	\$960,000	-91 %	\$13,506,900	\$960,000	\$30,244,600	\$9,778,270
New Building NEW	0	0	0 %	\$0	\$0	0 %	\$142,166	\$0	\$277,795	\$6,411	\$0	\$0	0 %	\$13,417,000	\$0	\$29,704,700	\$300,000
Addition Add COM	1	1	0 %	\$1,211	\$15,709	-92 %	\$1,211	\$15,709	\$9,406	\$38,907	\$89,900	\$960,000	-91 %	\$89,900	\$960,000	\$539,900	\$9,478,270
Alteration/Repair ALT & REP COM	47	37	27 %	\$58,515	\$27,392	114 %	\$180,952	\$103,933	\$490,463	\$480,930	\$2,793,165	\$1,381,192	102 %	\$8,903,530	\$5,066,826	\$23,762,447	\$20,442,957
Tenant/Improvement TIE	9	15	-40 %	\$25,222	\$22,229	13 %	\$59,909	\$83,975	\$246,108	\$299,481	\$1,270,056	\$1,037,734	22 %	\$2,977,919	\$4,053,236	\$11,934,063	\$14,688,464
Demolition DEM COM	1	1	0 %	\$230	\$300	-23 %	\$920	\$300	\$1,380	\$1,730	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>SUB-TOTAL COMMERCIAL</b>	58	54	7 %	\$85,178	\$65,630	30 %	\$385,158	\$203,917	\$1,025,153	\$827,460	\$4,153,121	\$3,378,926	23 %	\$25,388,349	\$10,080,062	\$65,941,110	\$44,909,691
<b>SUB-TOTAL NEW CONSTRUCTION</b>	57	51	12 %	\$106,200	\$42,668	149 %	\$412,855	\$312,749	\$1,188,446	\$805,980	\$9,648,550	\$4,104,550	135 %	\$49,714,815	\$39,038,779	\$184,448,720	\$69,604,916
<b>TOTAL CONSTRUCTION PERMITS</b>	222	213	4 %	\$239,334	\$123,521	94 %	\$979,692	\$596,075	\$2,510,459	\$1,915,622	\$16,230,597	\$8,106,386	100 %	\$97,420,643	\$52,810,663	\$269,561,759	\$121,142,004
Fire Protection Systems	69	81	-15 %	\$33,161	\$41,079	-19 %	\$129,546	\$95,635	\$367,316	\$262,590	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Fire Prevention	80	101	-21 %	\$22,335	\$21,080	6 %	\$69,480	\$65,835	\$228,995	\$234,673	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	171	148	16 %	\$47,695	\$23,791	100 %	\$98,295	\$109,884	\$318,813	\$307,951	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Plumbing	128	107	20 %	\$17,340	\$11,782	47 %	\$41,035	\$31,312	\$178,154	\$113,315	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mechanical	191	177	8 %	\$27,933	\$28,350	-1 %	\$82,939	\$70,830	\$283,611	\$241,846	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Modification	3	2	50 %	\$320	\$170	88 %	\$725	\$960	\$2,220	\$2,520	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	19	20	-5 %	\$2,177	\$1,425	53 %	\$4,014	\$3,645	\$10,631	\$10,707	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>SUB-TOTAL TRADE PERMITS</b>	661	636	4 %	\$150,961	\$127,677	18 %	\$426,034	\$378,102	\$1,389,741	\$1,173,602	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>CO's TOTAL</b>	17	33	-48 %	\$2,624	\$5,255	-50 %	\$13,562	\$15,046	\$34,166	\$50,405	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	13	25	-48 %	\$1,836	\$3,789	-52 %	\$7,749	\$8,076	\$17,585	\$27,468	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	4	8	-50 %	\$788	\$1,466	-46 %	\$5,813	\$6,971	\$16,581	\$22,936	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	64	66	-3 %	\$6,300	\$7,784	-19 %	\$28,224	\$32,852	\$91,393	\$98,276	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>SUB-TOTAL CERTIFICATES</b>	81	99	-18 %	\$8,924	\$13,039	-32 %	\$41,786	\$47,898	\$125,559	\$148,681	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>TOTAL PERMITS/CERTIFICATES</b>	964	948	2 %	\$399,219	\$264,237	51 %	\$1,447,513	\$1,022,074	\$4,025,759	\$3,237,905	\$16,230,597	\$8,106,386	100 %	\$97,420,643	\$52,810,663	\$269,561,759	\$121,142,004
Elevator Inspections ELV	575	399	44 %	\$23,063	\$36,463	-37 %	\$59,000	\$62,346	\$188,840	\$161,026	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	106	81	31 %	\$23,770	\$60,123	-60 %	\$119,467	\$137,509	\$408,027	\$474,699	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>TOTAL INSPECTIONS</b>	681	480	42 %	\$46,833	\$96,586	-52 %	\$178,467	\$199,855	\$596,867	\$635,725	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	1,645	1,428	15 %	\$446,052	\$360,823	24 %	\$1,625,979	\$1,221,929	\$4,622,625	\$3,873,630	\$16,230,597	\$8,106,386	100 %	\$97,420,643	\$52,810,663	\$269,561,759	\$121,142,004