

**CODE ADMINISTRATION MONTHLY STATISTICAL REPORT  
OF CHARGED CONSTRUCTION AND OCCUPANCY**

04/07/2015

Begin Date: 03/01/2015 to End Date: 03/31/2015

Permit Description	# Permits/Certs/Insp			Fees Collected \$							Estimated Construction Cost \$						
	This Month	Same Month Prev.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
<b>NEW RES. CONSTRUCTION TOTAL</b>	21	28	-25 %	\$16,947	\$55,145	-69 %	\$89,237	\$151,002	\$310,849	\$470,677	\$2,480,450	\$5,007,164	-50 %	\$10,484,350	\$13,613,108	\$31,463,680	\$38,017,588
New 1&2 Family R-5	6	14	-57 %	\$8,242	\$41,185	-80 %	\$61,255	\$98,265	\$210,724	\$328,417	\$293,250	\$3,645,000	-92 %	\$5,353,250	\$8,801,750	\$17,770,550	\$25,326,850
New Multi Family R-2	0	0	0 %	\$0	\$0	0 %	\$0	\$0	\$0	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Addition Add RES	15	14	7 %	\$8,705	\$13,960	-38 %	\$27,983	\$52,737	\$100,124	\$142,260	\$2,187,200	\$1,362,164	61 %	\$5,131,100	\$4,811,358	\$13,693,130	\$12,690,738
Alteration/Repair ALT & REP RES	48	76	-37 %	\$5,745	\$21,331	-73 %	\$25,736	\$53,838	\$128,277	\$163,181	\$676,853	\$1,160,827	-42 %	\$2,652,320	\$3,274,966	\$9,336,411	\$9,134,518
Demolition DEM RES	2	2	0 %	\$150	\$150	0 %	\$470	\$450	\$1,985	\$2,090	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>SUB-TOTAL RESIDENTIAL</b>	71	106	-33 %	\$22,841	\$76,627	-70 %	\$115,443	\$205,289	\$441,111	\$635,947	\$3,157,303	\$6,167,991	-49 %	\$13,136,670	\$16,888,074	\$40,800,091	\$47,152,106
<b>NEW COMM. CONSTRUCTION TOTAL</b>	0	8	0 %	\$0	\$32,099	0 %	\$9,447	\$896,037	\$1,270,025	\$1,277,374	\$0	\$2,168,778	0 %	\$724,695	\$94,219,948	\$158,546,134	\$164,950,411
New Building NEW	0	8	0 %	\$0	\$32,099	0 %	\$9,447	\$894,774	\$1,270,025	\$1,272,846	\$0	\$2,168,778	0 %	\$724,695	\$94,157,823	\$158,546,134	\$164,647,786
Addition Add COM	0	0	0 %	\$0	\$0	0 %	\$0	\$1,263	\$0	\$4,528	\$0	\$0	0 %	\$0	\$62,125	\$0	\$302,625
Alteration/Repair ALT & REP COM	37	65	-43 %	\$40,911	\$111,097	-63 %	\$114,198	\$350,609	\$921,388	\$857,717	\$2,670,350	\$5,476,582	-51 %	\$8,304,135	\$17,259,206	\$55,687,143	\$40,654,088
Tenant/Improvement TIE	15	4	275 %	\$14,437	\$9,525	52 %	\$92,486	\$105,889	\$229,671	\$357,542	\$864,766	\$321,500	169 %	\$3,868,852	\$4,763,410	\$11,667,831	\$16,573,631
Demolition DEM COM	1	1	0 %	\$0	\$250	0 %	\$0	\$686	\$900	\$2,086	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>SUB-TOTAL COMMERCIAL</b>	53	78	-32 %	\$55,348	\$152,971	-64 %	\$216,131	\$1,353,220	\$2,421,985	\$2,494,720	\$3,535,116	\$7,966,860	-56 %	\$12,897,682	\$116,242,564	\$225,901,108	\$222,178,130
<b>SUB-TOTAL NEW CONSTRUCTION</b>	21	36	-42 %	\$16,947	\$87,244	-81 %	\$98,684	\$1,047,039	\$1,580,874	\$1,748,051	\$2,480,450	\$7,175,942	-65 %	\$11,209,045	\$107,833,056	\$190,009,814	\$202,967,999
<b>TOTAL CONSTRUCTION PERMITS</b>	124	184	-33 %	\$78,190	\$229,598	-66 %	\$331,574	\$1,558,510	\$2,863,096	\$3,130,668	\$6,692,419	\$14,134,851	-53 %	\$26,034,352	\$133,130,638	\$266,701,199	\$269,330,236
Fire Protection Systems	64	55	16 %	\$42,538	\$41,237	3 %	\$126,034	\$81,154	\$445,430	\$611,567	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Fire Prevention	86	108	-20 %	\$24,228	\$31,315	-23 %	\$70,397	\$75,852	\$228,967	\$247,578	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	161	174	-7 %	\$27,739	\$26,718	4 %	\$240,235	\$108,506	\$475,511	\$587,794	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Plumbing	102	82	24 %	\$16,955	\$19,244	-12 %	\$87,757	\$45,694	\$270,087	\$349,247	\$0	\$0	0 %	\$0	\$0	\$0	\$0

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Mechanical	63	256	-75 %	\$19,751	\$31,577	-37 %	\$120,469	\$123,382	\$416,199	\$562,409	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Modification	1	1	0 %	\$85	\$85	0 %	\$85	\$385	\$235	\$1,815	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	6	25	-76 %	\$340	\$1,784	-81 %	\$3,571	\$3,595	\$10,370	\$10,741	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>SUB-TOTAL TRADE PERMITS</b>	483	701	-31 %	\$131,637	\$151,961	-13 %	\$648,547	\$438,569	\$1,846,799	\$2,371,151	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>CO's TOTAL</b>	53	33	61 %	\$17,626	\$7,739	128 %	\$42,489	\$18,824	\$83,191	\$49,839	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	9	6	50 %	\$1,371	\$851	61 %	\$5,735	\$6,804	\$21,517	\$20,738	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	44	27	63 %	\$16,255	\$6,889	136 %	\$36,754	\$12,020	\$61,674	\$29,100	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	67	65	3 %	\$9,751	\$6,425	52 %	\$31,371	\$26,100	\$93,391	\$89,640	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>SUB-TOTAL CERTIFICATES</b>	120	98	22 %	\$27,377	\$14,164	93 %	\$73,860	\$44,924	\$176,582	\$139,479	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>TOTAL PERMITS/CERTIFICATES</b>	727	983	-26 %	\$237,204	\$395,723	-40 %	\$1,053,981	\$2,042,003	\$4,886,477	\$5,641,298	\$6,692,419	\$14,134,851	-53 %	\$26,034,352	\$133,130,638	\$266,701,199	\$269,330,236
Elevator Inspections ELV	658	296	122 %	\$20,975	\$16,535	27 %	\$59,125	\$55,820	\$163,986	\$187,999	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	163	69	136 %	\$70,295	\$45,952	53 %	\$151,999	\$119,293	\$605,343	\$539,930	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>TOTAL INSPECTIONS</b>	821	365	125 %	\$91,270	\$62,487	46 %	\$211,123	\$175,113	\$769,329	\$727,929	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	1,548	1,348	15 %	\$328,473	\$458,211	-28 %	\$1,265,105	\$2,217,115	\$5,655,806	\$6,369,226	\$6,692,419	\$14,134,851	-53 %	\$26,034,352	\$133,130,638	\$266,701,199	\$269,330,236