

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT

05/04/2012

OF CHARGED CONSTRUCTION AND OCCUPANCY

Begin Date: 04/01/2012 to End Date: 04/30/2012

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	15	50	-70 %	\$42,828	\$86,546	-51 %	\$312,556	\$383,585	\$945,472	\$847,207	\$2,962,000	\$8,712,857	-66 %	\$39,169,915	\$46,791,636	\$157,166,120	\$68,539,503
New 1&2 Family R-5	9	39	-77 %	\$31,740	\$75,044	-58 %	\$140,198	\$99,330	\$252,833	\$194,804	\$1,935,000	\$7,530,000	-74 %	\$13,957,500	\$10,198,000	\$23,233,950	\$21,738,000
New Multi Family R-2	0	0	0 %	\$0	\$0	0 %	\$119,965	\$233,666	\$578,039	\$514,771	\$0	\$0	0 %	\$20,753,000	\$31,833,561	\$123,669,499	\$34,077,637
Addition Add RES	6	11	-45 %	\$11,087	\$11,501	-4 %	\$52,393	\$50,589	\$114,600	\$137,632	\$1,027,000	\$1,182,857	-13 %	\$4,459,415	\$4,760,075	\$10,262,671	\$12,723,866
Alteration/Repair ALT & REP RES	106	150	-29 %	\$64,977	\$35,131	85 %	\$389,410	\$128,764	\$647,226	\$360,226	\$3,450,911	\$1,500,287	130 %	\$39,275,290	\$6,152,109	\$52,863,464	\$17,905,954
Demolition DEM RES	2	2	0 %	\$210	\$460	-54 %	\$933	\$1,980	\$2,298	\$2,900	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	123	202	-39 %	\$108,015	\$122,136	-12 %	\$702,898	\$514,329	\$1,594,996	\$1,210,334	\$6,412,911	\$10,213,144	-37 %	\$78,445,205	\$52,943,745	\$210,029,584	\$86,445,457
NEW COMM. CONSTRUCTION TOTAL	0	1	0 %	\$0	\$93,037	0 %	\$143,378	\$108,745	\$287,352	\$138,355	\$0	\$8,070,000	0 %	\$13,506,900	\$9,030,000	\$30,244,600	\$17,848,270
New Building NEW	0	1	0 %	\$0	\$93,037	0 %	\$142,166	\$93,037	\$277,795	\$99,448	\$0	\$8,070,000	0 %	\$13,417,000	\$8,070,000	\$29,704,700	\$8,370,000
Addition Add COM	0	0	0 %	\$0	\$0	0 %	\$1,211	\$15,709	\$9,556	\$38,907	\$0	\$0	0 %	\$89,900	\$960,000	\$539,900	\$9,478,270
Alteration/Repair ALT & REP COM	37	39	-5 %	\$52,517	\$51,505	2 %	\$233,719	\$155,438	\$536,787	\$532,435	\$2,613,917	\$2,443,140	7 %	\$11,517,447	\$7,509,966	\$26,156,091	\$22,886,097
Tenant/Improvement TIE	14	18	-22 %	\$27,592	\$55,738	-50 %	\$87,551	\$139,713	\$273,785	\$355,219	\$1,343,051	\$2,732,610	-51 %	\$4,320,970	\$6,785,846	\$13,277,114	\$17,421,074
Demolition DEM COM	3	1	200 %	\$619	\$230	169 %	\$1,539	\$530	\$1,999	\$1,960	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	54	59	-8 %	\$80,728	\$200,510	-60 %	\$466,186	\$404,426	\$1,099,923	\$1,027,970	\$3,956,968	\$13,245,750	-70 %	\$29,345,317	\$23,325,812	\$69,677,805	\$58,155,441
SUB-TOTAL NEW CONSTRUCTION	15	51	-71 %	\$42,828	\$179,582	-76 %	\$455,933	\$492,331	\$1,232,824	\$985,562	\$2,962,000	\$16,782,857	-82 %	\$52,676,815	\$55,821,636	\$187,410,720	\$86,387,773
TOTAL CONSTRUCTION PERMITS	177	261	-32 %	\$188,742	\$322,646	-42 %	\$1,169,085	\$918,756	\$2,694,919	\$2,238,303	\$10,369,879	\$23,458,894	-56 %	\$107,790,522	\$76,269,557	\$279,707,389	\$144,600,898
Fire Protection Systems	53	49	8 %	\$36,730	\$14,603	152 %	\$166,376	\$110,239	\$404,346	\$277,193	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Fire Prevention	78	104	-25 %	\$18,132	\$27,410	-34 %	\$87,362	\$93,245	\$246,877	\$262,083	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	184	165	12 %	\$60,587	\$34,518	76 %	\$158,957	\$144,403	\$379,165	\$342,469	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Plumbing	115	93	24 %	\$16,220	\$9,739	67 %	\$57,325	\$41,051	\$194,187	\$123,054	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mechanical	166	148	12 %	\$31,023	\$20,431	52 %	\$114,062	\$91,186	\$314,477	\$261,896	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Modification	3	0	0 %	\$320	\$0	0 %	\$1,045	\$960	\$2,540	\$2,520	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	24	18	33 %	\$1,783	\$1,431	25 %	\$5,797	\$5,076	\$12,414	\$12,138	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	623	577	8 %	\$164,795	\$108,132	52 %	\$590,924	\$486,159	\$1,554,006	\$1,281,353	\$0	\$0	0 %	\$0	\$0	\$0	\$0
CO's TOTAL	40	26	54 %	\$10,022	\$5,926	69 %	\$23,299	\$20,973	\$43,903	\$56,331	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	23	14	64 %	\$4,368	\$2,967	47 %	\$12,117	\$11,042	\$21,953	\$30,435	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	17	12	42 %	\$5,654	\$2,960	91 %	\$11,182	\$9,931	\$21,949	\$25,896	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	102	94	9 %	\$6,635	\$5,109	30 %	\$34,859	\$37,961	\$98,028	\$103,385	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	142	120	18 %	\$16,657	\$11,035	51 %	\$58,158	\$58,933	\$141,931	\$159,716	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	942	958	-2 %	\$370,194	\$441,814	-16 %	\$1,818,166	\$1,463,848	\$4,390,856	\$3,679,373	\$10,369,879	\$23,458,894	-56 %	\$107,790,522	\$76,269,557	\$279,707,389	\$144,600,898
Elevator Inspections ELV	452	373	21 %	\$22,622	\$25,426	-11 %	\$81,622	\$87,772	\$211,462	\$186,452	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	144	100	44 %	\$51,457	\$60,635	-15 %	\$170,924	\$198,144	\$459,484	\$535,334	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	596	473	26 %	\$74,079	\$86,061	-14 %	\$252,546	\$285,916	\$670,946	\$721,786	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	1,538	1,431	7 %	\$444,273	\$527,875	-16 %	\$2,070,712	\$1,749,764	\$5,061,802	\$4,401,159	\$10,369,879	\$23,458,894	-56 %	\$107,790,522	\$76,269,557	\$279,707,389	\$144,600,898