CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY

05/07/2015

Begin Date: 04/01/2015 to End Date: 04/30/2015

Permit Description	# Permits/Certs/Insp			Fees Collected $							Estimated Construction Cost $						
	This Month	Same Month Prev.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	27	16	69 %	$32,603	$20,359	60 %	$121,890	$171,761	$343,552	$491,436	$3,709,189	$1,911,500	94 %	$14,193,539	$15,524,608	$35,172,869	$39,929,088
New 1&2 Family R-5	15	2	650 %	$25,344	$9,620	163 %	$86,599	$108,285	$236,068	$338,437	$2,150,100	$635,000	239 %	$7,503,350	$9,436,750	$19,920,650	$25,961,850
New Multi Family R-2	0	0	0 %	$0	$0	0 %	$0	$0	$0	$0	$0	$0	0 %	$0	$0	$0	$0
Addition Add RES	12	14	-14 %	$7,259	$10,739	-32 %	$35,292	$63,476	$107,483	$152,999	$1,559,089	$1,276,500	22 %	$6,690,189	$6,087,858	$15,252,219	$13,967,238
Alteration/Repair ALT & REP RES	65	85	-24 %	$9,840	$25,440	-61 %	$35,661	$79,277	$138,401	$188,620	$883,368	$1,391,766	-37 %	$3,535,688	$4,666,732	$10,219,779	$10,526,284
Demolition DEM RES	3	3	0 %	$485	$835	-42 %	$955	$1,285	$2,470	$2,925	$0	$0	0 %	$0	$0	$0	$0
SUB-TOTAL RESIDENTIAL	95	104	-9 %	$42,928	$46,634	-8 %	$158,506	$252,323	$484,423	$682,981	$4,592,557	$3,303,266	39 %	$17,729,227	$20,191,340	$45,392,648	$50,455,372
NEW COMM. CONSTRUCTION TOTAL	5	1	400 %	$440,418	$88,575	397 %	$449,864	$984,811	$1,710,443	$1,366,749	$58,804,289	$12,120,660	385 %	$59,528,984	$106,340,608	$217,350,423	$177,071,071
New Building NEW	5	1	400 %	$440,418	$88,575	397 %	$449,864	$983,548	$1,710,443	$1,362,221	$58,804,289	$12,120,660	385 %	$59,528,984	$106,278,483	$217,350,423	$176,768,446
Addition Add COM	0	0	0 %	$0	$0	0 %	$0	$1,263	$0	$4,528	$0	$0	0 %	$0	$62,125	$0	$302,625
Alteration/Repair ALT & REP COM	56	121	-54 %	$208,062	$107,328	94 %	$322,310	$454,617	$1,132,862	$961,726	$11,221,757	$4,359,447	157 %	$19,525,892	$21,467,992	$67,055,561	$44,862,874
Tenant/Improvement TIE	11	16	-31 %	$18,423	$44,038	-58 %	$110,909	$149,927	$246,791	$401,581	$1,677,000	$2,075,313	-19 %	$5,545,852	$6,838,723	$12,944,831	$18,648,944
Demolition DEM COM	0	1	0 %	$0	$250	0 %	$0	$936	$900	$2,336	$0	$0	0 %	$0	$0	$0	$0
SUB-TOTAL COMMERCIAL	72	139	-48 %	$666,902	$240,191	178 %	$883,083	$1,590,292	$3,090,996	$2,732,392	$71,703,046	$18,555,420	286 %	$84,600,728	$134,647,323	$297,350,815	$240,582,889
SUB-TOTAL NEW CONSTRUCTION	32	17	88 %	$473,020	$108,934	334 %	$571,754	$1,156,572	$2,053,994	$1,858,185	$62,513,478	$14,032,160	346 %	$73,722,523	$121,865,216	$252,523,292	$217,000,159
TOTAL CONSTRUCTION PERMITS	167	243	-31 %	$709,830	$286,825	147 %	$1,041,589	$1,842,615	$3,575,418	$3,415,373	$76,295,603	$21,858,686	249 %	$102,329,955	$154,838,663	$342,743,463	$291,038,261
Fire Protection Systems	60	72	-17 %	$44,176	$20,206	119 %	$169,647	$101,359	$489,043	$631,772	$0	$0	0 %	$0	$0	$0	$0
Fire Prevention	74	109	-32 %	$20,498	$29,238	-30 %	$90,752	$105,090	$249,322	$276,816	$0	$0	0 %	$0	$0	$0	$0
Electrical	162	206	-21 %	$32,160	$62,658	-49 %	$272,500	$171,165	$507,861	$650,452	$0	$0	0 %	$0	$0	$0	$0
Plumbing	87	120	-28 %	$12,405	$27,487	-55 %	$100,079	$73,181	$282,612	$376,734	$0	$0	0 %	$0	$0	$0	$0

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Mechanical	69	198	-65 %	$11,536	$30,574	-62 %	$132,004	$153,957	$427,564	$592,983	$0	$0	0 %	$0	$0	$0	$0
Modification	0	1	0 %	$0	$150	0 %	$85	$535	$235	$1,965	$0	$0	0 %	$0	$0	$0	$0
Sign	12	14	-14 %	$998	$1,056	-5 %	$4,569	$4,652	$11,368	$11,797	$0	$0	0 %	$0	$0	$0	$0
SUB-TOTAL TRADE PERMITS	464	720	-36 %	$121,774	$171,369	-29 %	$769,636	$609,938	$1,968,006	$2,542,521	$0	$0	0 %	$0	$0	$0	$0
CO's TOTAL	43	18	139 %	$15,219	$3,368	352 %	$55,412	$22,193	$95,641	$53,207	$0	$0	0 %	$0	$0	$0	$0
Residential CO	4	13	-69 %	$602	$1,878	-68 %	$6,338	$8,682	$22,120	$22,617	$0	$0	0 %	$0	$0	$0	$0
Non Residential CO	39	5	680 %	$14,617	$1,490	881 %	$49,074	$13,510	$73,521	$30,590	$0	$0	0 %	$0	$0	$0	$0
Elevator ELV	102	100	2 %	$6,810	$10,350	-34 %	$38,181	$36,450	$100,201	$99,990	$0	$0	0 %	$0	$0	$0	$0
SUB-TOTAL CERTIFICATES	145	118	23 %	$22,029	$13,718	61 %	$93,593	$58,643	$195,842	$153,197	$0	$0	0 %	$0	$0	$0	$0
TOTAL PERMITS/CERTIFICATES	776	1,081	-28 %	$853,632	$471,912	81 %	$1,904,818	$2,511,196	$5,739,266	$6,111,091	$76,295,603	$21,858,686	249 %	$102,329,955	$154,838,663	$342,743,463	$291,038,261
Elevator Inspections ELV	630	403	56 %	$21,346	$24,449	-13 %	$80,022	$80,269	$184,883	$212,448	$0	$0	0 %	$0	$0	$0	$0
FPR Inspections	136	88	55 %	$50,936	$71,580	-29 %	$199,892	$187,185	$653,236	$607,822	$0	$0	0 %	$0	$0	$0	$0
TOTAL INSPECTIONS	766	491	56 %	$72,282	$96,029	-25 %	$279,914	$267,454	$838,119	$820,270	$0	$0	0 %	$0	$0	$0	$0
GRAND TOTAL	1,542	1,572	-2 %	$925,914	$567,941	63 %	$2,184,731	$2,778,650	$6,577,385	$6,931,361	$76,295,603	$21,858,686	249 %	$102,329,955	$154,838,663	$342,743,463	$291,038,261