

**CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY**

05/07/2015

Begin Date: 04/01/2015 to End Date: 04/30/2015

Permit Description	# Permits/Certs/Insp	Same Month			Fees Collected \$			Estimated Construction Cost \$									
		This Month	Prev. Month	% Dif.	This Month	Calendar Y.T.D.	Fiscal Y.T.D.	This Month	Same Month	% Dif.	Calendar Y.T.D.	Fiscal Y.T.D.	Prev. Yr.				
NEW RES. CONSTRUCTION TOTAL	27	16	69%	\$32,603	\$20,359	60%	\$121,890	\$171,761	\$343,552	\$491,436	\$3,709,189	\$1,911,500	94%	\$14,193,539	\$15,524,608	\$35,172,869	\$39,929,088
New 1&2 Family R-5	15	2	650%	\$25,344	\$9,620	163%	\$86,599	\$108,285	\$236,068	\$338,437	\$2,150,100	\$655,000	239%	\$7,503,350	\$9,436,750	\$19,920,650	\$25,961,850
New Multi Family R-2	0	0	0%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0
Addition Add RES	12	14	-14%	\$7,259	\$10,739	-32%	\$35,292	\$63,476	\$107,483	\$152,999	\$1,559,089	\$1,276,500	22%	\$6,690,189	\$6,087,858	\$15,252,219	\$13,967,238
Alteration/Repair ALT & REP RES	65	85	-24%	\$9,840	\$25,440	-61%	\$35,661	\$79,277	\$138,401	\$188,620	\$883,368	\$1,391,766	-37%	\$3,535,688	\$4,666,732	\$10,219,779	\$10,526,284
Demolition DEM RES	3	3	0%	\$485	\$835	-42%	\$955	\$1,285	\$2,470	\$2,925	\$0	\$0	0%	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	95	104	-9%	\$42,928	\$46,634	-8%	\$158,506	\$252,223	\$484,423	\$682,981	\$4,925,557	\$3,303,266	39%	\$17,729,227	\$20,191,340	\$45,392,648	\$50,455,372
NEW COMM CONSTRUCTION TOTAL	5	1	400%	\$440,418	\$88,575	397%	\$449,864	\$984,811	\$1,710,443	\$1,366,749	\$58,804,289	\$12,120,660	385%	\$59,528,984	\$106,340,608	\$217,350,423	\$177,071,071
New Building NEW	5	1	400%	\$440,418	\$88,575	397%	\$449,864	\$984,811	\$1,710,443	\$1,362,221	\$58,804,289	\$12,120,660	385%	\$59,528,984	\$106,278,483	\$217,350,423	\$176,768,446
Addition Add COM	0	0	0%	\$0	\$0	0%	\$0	\$1,263	\$0	\$4,528	\$0	\$0	0%	\$0	\$62,125	\$0	\$302,625
Alteration/Repair ALT & REP COM	56	121	-54%	\$208,062	\$107,328	94%	\$322,310	\$454,617	\$1,132,862	\$961,726	\$11,221,757	\$4,359,447	157%	\$19,525,892	\$21,467,992	\$67,055,561	\$44,862,874
Tenant/Improvement TILE	11	16	-31%	\$18,423	\$44,038	-58%	\$110,909	\$149,927	\$246,791	\$401,581	\$1,677,000	\$2,075,313	-19%	\$5,545,852	\$6,838,723	\$12,944,831	\$18,648,944
Demolition DEM COM	0	1	0%	\$0	\$250	0%	\$0	\$936	\$900	\$2,336	\$0	\$0	0%	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	72	139	-48%	\$666,902	\$240,191	178%	\$883,083	\$1,590,292	\$3,090,996	\$2,732,392	\$71,703,046	\$18,555,420	286%	\$84,600,728	\$134,647,333	\$297,350,815	\$240,582,889
SUB-TOTAL NEW CONSTRUCTION	32	17	88%	\$473,020	\$108,934	334%	\$571,754	\$1,156,572	\$2,053,994	\$1,858,185	\$62,513,478	\$14,032,160	346%	\$73,722,523	\$121,865,216	\$252,523,292	\$217,000,159
TOTAL CONSTRUCTION PERMITS	167	243	-31%	\$709,830	\$286,825	147%	\$1,041,589	\$1,842,615	\$3,575,418	\$3,415,373	\$76,295,603	\$21,858,686	249%	\$102,329,955	\$154,838,663	\$342,743,463	\$291,038,261
Fire Protection Systems	60	72	-17%	\$44,176	\$20,206	119%	\$169,647	\$101,359	\$489,043	\$631,772	\$0	\$0	0%	\$0	\$0	\$0	\$0
Fire Prevention	74	109	-32%	\$20,498	\$29,238	-30%	\$90,752	\$105,090	\$249,322	\$276,816	\$0	\$0	0%	\$0	\$0	\$0	\$0
Electrical	162	206	-21%	\$32,160	\$62,658	-49%	\$272,500	\$171,165	\$507,861	\$650,452	\$0	\$0	0%	\$0	\$0	\$0	\$0
Plumbing	87	120	-28%	\$12,405	\$27,487	-55%	\$100,079	\$73,181	\$282,612	\$376,734	\$0	\$0	0%	\$0	\$0	\$0	\$0

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	This Month	Same Month Prev.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Prev. Yr.	Fiscal Y.T.D.	Fiscal Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Prev. Yr.	Fiscal Y.T.D.	Fiscal Prev. Yr.
Mechanical	69	198	-65 %	\$11,536	\$30,574	-62 %	\$132,004	\$153,957	\$427,564	\$592,983	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Modification	0	1	0 %	\$0	\$150	0 %	\$85	\$535	\$235	\$1,965	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	12	14	-14 %	\$998	\$1,056	-5 %	\$4,569	\$4,652	\$11,368	\$11,797	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	464	720	-36 %	\$121,774	\$171,369	-29 %	\$769,636	\$609,938	\$1,968,006	\$2,542,521	\$0	\$0	0 %	\$0	\$0	\$0	\$0
CO's TOTAL	43	18	139 %	\$15,219	\$3,368	352 %	\$55,412	\$22,193	\$95,641	\$53,207	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	4	13	-69 %	\$602	\$1,878	-68 %	\$6,338	\$8,682	\$22,120	\$22,617	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	39	5	680 %	\$14,617	\$1,490	881 %	\$49,074	\$13,510	\$73,521	\$30,590	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELY	102	100	2 %	\$6,810	\$10,350	-34 %	\$38,181	\$36,450	\$100,201	\$99,990	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	145	118	23 %	\$22,029	\$13,718	61 %	\$93,593	\$58,643	\$195,842	\$153,197	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	776	1,081	-28 %	\$853,632	\$471,912	81 %	\$1,904,818	\$2,511,196	\$5,729,266	\$6,111,091	\$76,295,603	\$21,858,686	249 %	\$102,329,955	\$154,838,663	\$342,743,463	\$291,038,261
Elevator Inspections ELY	630	403	56 %	\$21,346	\$24,449	-13 %	\$80,022	\$80,269	\$184,883	\$212,448	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	136	88	55 %	\$50,936	\$71,580	-29 %	\$199,892	\$187,185	\$653,236	\$607,822	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	766	491	56 %	\$72,282	\$96,029	-25 %	\$279,914	\$267,454	\$838,119	\$820,270	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	1,542	1,572	-2 %	\$925,914	\$667,941	63 %	\$2,184,731	\$2,778,650	\$6,577,385	\$6,931,361	\$76,295,603	\$21,858,686	249 %	\$102,329,955	\$154,838,663	\$342,743,463	\$291,038,261