

**CODE ADMINISTRATION MONTHLY STATISTICAL REPORT**  
**OF CHARGED CONSTRUCTION AND OCCUPANCY**

06/13/2012

Begin Date: 05/01/2012 to End Date: 05/31/2012

| Permit Description                  | # Permits/Certs/Insp |                  |        | Fees Collected \$ |                      |        |                 |                           |               |                         | Estimated Construction Cost \$ |                      |        |                 |                           |               |                         |
|-------------------------------------|----------------------|------------------|--------|-------------------|----------------------|--------|-----------------|---------------------------|---------------|-------------------------|--------------------------------|----------------------|--------|-----------------|---------------------------|---------------|-------------------------|
|                                     | This Month           | Same Month Prev. | % Dif. | This Month        | Same Month Prev. Yr. | % Dif. | Calendar Y.T.D. | Calendar Y.T.D. Prev. Yr. | Fiscal Y.T.D. | Fiscal Y.T.D. Prev. Yr. | This Month                     | Same Month Prev. Yr. | % Dif. | Calendar Y.T.D. | Calendar Y.T.D. Prev. Yr. | Fiscal Y.T.D. | Fiscal Y.T.D. Prev. Yr. |
| <b>NEW RES. CONSTRUCTION TOTAL</b>  | 27                   | 28               | -4 %   | \$53,803          | \$46,703             | 15 %   | \$366,626       | \$430,289                 | \$999,578     | \$893,910               | \$4,419,133                    | \$3,867,600          | 14 %   | \$43,578,048    | \$50,659,236              | \$161,574,253 | \$72,407,103            |
| New 1&2 Family R-5                  | 17                   | 15               | 13 %   | \$40,408          | \$32,994             | 22 %   | \$180,706       | \$132,323                 | \$293,341     | \$227,798               | \$3,230,000                    | \$2,755,800          | 17 %   | \$17,187,500    | \$12,953,800              | \$26,463,950  | \$24,493,800            |
| New Multi Family R-2                | 0                    | 0                | 0 %    | \$0               | \$0                  | 0 %    | \$119,965       | \$233,666                 | \$578,074     | \$514,771               | \$0                            | \$0                  | 0 %    | \$20,753,000    | \$31,833,561              | \$123,669,499 | \$34,077,637            |
| Addition Add RES                    | 10                   | 13               | -23 %  | \$13,395          | \$13,710             | -2 %   | \$65,955        | \$64,299                  | \$128,162     | \$151,342               | \$1,189,133                    | \$1,111,800          | 7 %    | \$5,637,548     | \$5,871,875               | \$11,440,804  | \$13,835,666            |
| Alteration/Repair ALT & REP RES     | 139                  | 104              | 34 %   | \$56,949          | \$50,019             | 14 %   | \$446,685       | \$178,783                 | \$704,601     | \$410,245               | \$5,658,071                    | \$2,578,297          | 119 %  | \$44,933,361    | \$8,730,406               | \$58,521,535  | \$20,484,251            |
| Demolition DEM RES                  | 3                    | 2                | 50 %   | \$450             | \$300                | 50 %   | \$1,383         | \$2,280                   | \$2,748       | \$3,200                 | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| <b>SUB-TOTAL RESIDENTIAL</b>        | 169                  | 134              | 26 %   | \$111,202         | \$97,022             | 15 %   | \$814,694       | \$611,351                 | \$1,706,926   | \$1,307,356             | \$10,077,204                   | \$6,445,897          | 56 %   | \$88,511,409    | \$59,389,642              | \$220,095,788 | \$92,891,354            |
| <b>NEW COMM. CONSTRUCTION TOTAL</b> | 0                    | 0                | 0 %    | \$0               | \$0                  | 0 %    | \$143,478       | \$108,745                 | \$287,452     | \$138,355               | \$0                            | \$0                  | 0 %    | \$13,506,900    | \$9,030,000               | \$30,244,600  | \$17,848,270            |
| New Building NEW                    | 0                    | 0                | 0 %    | \$0               | \$0                  | 0 %    | \$142,266       | \$93,037                  | \$277,895     | \$99,448                | \$0                            | \$0                  | 0 %    | \$13,417,000    | \$8,070,000               | \$29,704,700  | \$8,370,000             |
| Addition Add COM                    | 0                    | 0                | 0 %    | \$0               | \$0                  | 0 %    | \$1,211         | \$15,709                  | \$9,556       | \$38,907                | \$0                            | \$0                  | 0 %    | \$89,900        | \$960,000                 | \$539,900     | \$9,478,270             |
| Alteration/Repair ALT & REP COM     | 34                   | 26               | 31 %   | \$20,874          | \$65,830             | -68 %  | \$254,592       | \$221,269                 | \$557,986     | \$598,266               | \$870,907                      | \$3,148,149          | -72 %  | \$12,388,354    | \$10,658,115              | \$27,025,498  | \$26,034,246            |
| Tenant/Improvement TIE              | 15                   | 16               | -6 %   | \$33,021          | \$29,266             | 13 %   | \$120,822       | \$168,979                 | \$307,106     | \$384,485               | \$1,963,179                    | \$1,434,307          | 37 %   | \$6,284,149     | \$8,220,153               | \$15,240,293  | \$18,855,381            |
| Demolition DEM COM                  | 0                    | 0                | 0 %    | \$0               | \$0                  | 0 %    | \$1,539         | \$530                     | \$1,999       | \$1,960                 | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| <b>SUB-TOTAL COMMERCIAL</b>         | 49                   | 42               | 17 %   | \$53,894          | \$95,097             | -43 %  | \$520,431       | \$499,523                 | \$1,154,543   | \$1,123,066             | \$2,834,086                    | \$4,582,456          | -38 %  | \$32,179,403    | \$27,908,268              | \$72,510,391  | \$62,737,897            |
| <b>SUB-TOTAL NEW CONSTRUCTION</b>   | 27                   | 28               | -4 %   | \$53,803          | \$46,703             | 15 %   | \$510,104       | \$539,034                 | \$1,287,030   | \$1,032,265             | \$4,419,133                    | \$3,867,600          | 14 %   | \$57,084,948    | \$59,689,236              | \$191,818,853 | \$90,255,373            |
| <b>TOTAL CONSTRUCTION PERMITS</b>   | 218                  | 176              | 24 %   | \$165,096         | \$192,119            | -14 %  | \$1,335,124     | \$1,110,875               | \$2,861,469   | \$2,430,422             | \$12,911,290                   | \$11,028,353         | 17 %   | \$120,690,812   | \$87,297,910              | \$292,606,179 | \$155,629,251           |
| Fire Protection Systems             | 69                   | 53               | 30 %   | \$37,973          | \$29,942             | 27 %   | \$202,329       | \$140,180                 | \$440,300     | \$307,134               | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| Fire Prevention                     | 114                  | 79               | 44 %   | \$28,180          | \$17,890             | 58 %   | \$115,542       | \$111,135                 | \$275,182     | \$279,973               | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| Electrical                          | 206                  | 170              | 21 %   | \$27,184          | \$30,732             | -12 %  | \$186,160       | \$175,134                 | \$405,468     | \$373,201               | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| Plumbing                            | 98                   | 143              | -31 %  | \$12,586          | \$22,286             | -44 %  | \$69,911        | \$63,337                  | \$206,513     | \$145,340               | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| Mechanical                          | 216                  | 172              | 26 %   | \$30,823          | \$32,830             | -6 %   | \$144,884       | \$124,016                 | \$345,118     | \$294,727               | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| Modification                        | 4                    | 5                | -20 %  | \$535             | \$170                | 215 %  | \$1,580         | \$1,130                   | \$3,075       | \$2,690                 | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| Sign                                | 27                   | 25               | 8 %    | \$3,082           | \$1,855              | 66 %   | \$8,879         | \$6,931                   | \$15,496      | \$13,993                | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| <b>SUB-TOTAL TRADE PERMITS</b>      | 734                  | 647              | 13 %   | \$140,363         | \$135,705            | 3 %    | \$729,286       | \$621,863                 | \$1,691,151   | \$1,417,058             | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| <b>CO's TOTAL</b>                   | 23                   | 15               | 53 %   | \$4,484           | \$3,010              | 49 %   | \$26,849        | \$23,983                  | \$47,063      | \$59,341                | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| Residential CO                      | 13                   | 13               | 0 %    | \$1,949           | \$1,823              | 7 %    | \$14,066        | \$12,865                  | \$23,513      | \$32,257                | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| Non Residential CO                  | 10                   | 2                | 400 %  | \$2,535           | \$1,188              | 113 %  | \$12,783        | \$11,118                  | \$23,551      | \$27,084                | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| Elevator ELV                        | 97                   | 104              | -7 %   | \$7,190           | \$9,995              | -28 %  | \$41,794        | \$47,956                  | \$104,963     | \$113,380               | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| <b>SUB-TOTAL CERTIFICATES</b>       | 120                  | 119              | 1 %    | \$11,674          | \$13,005             | -10 %  | \$68,643        | \$71,939                  | \$152,026     | \$172,722               | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| <b>TOTAL PERMITS/CERTIFICATES</b>   | 1,072                | 942              | 14 %   | \$317,134         | \$340,829            | -7 %   | \$2,133,053     | \$1,804,677               | \$4,704,646   | \$4,020,202             | \$12,911,290                   | \$11,028,353         | 17 %   | \$120,690,812   | \$87,297,910              | \$292,606,179 | \$155,629,251           |
| Elevator Inspections ELV            | 376                  | 387              | -3 %   | \$20,554          | \$30,265             | -32 %  | \$100,958       | \$118,037                 | \$230,798     | \$216,717               | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| FPR Inspections                     | 92                   | 91               | 1 %    | \$29,491          | \$69,276             | -57 %  | \$192,351       | \$266,940                 | \$480,911     | \$603,122               | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| <b>TOTAL INSPECTIONS</b>            | 468                  | 478              | -2 %   | \$50,045          | \$99,541             | -50 %  | \$293,309       | \$384,977                 | \$711,709     | \$819,839               | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| <b>GRAND TOTAL</b>                  | 1,540                | 1,420            | 8 %    | \$367,179         | \$440,370            | -17 %  | \$2,426,362     | \$2,189,654               | \$5,416,355   | \$4,840,041             | \$12,911,290                   | \$11,028,353         | 17 %   | \$120,690,812   | \$87,297,910              | \$292,606,179 | \$155,629,251           |