

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY

02/12/2015

Begin Date: 01/01/2015 to End Date: 01/31/2015

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	14	28	-50 %	\$18,125	\$67,771	-73 %	\$18,125	\$67,771	\$239,539	\$387,396	\$2,260,400	\$5,185,694	-56 %	\$2,260,400	\$5,185,694	\$23,239,730	\$29,590,174
New 1&2 Family R-5	5	14	-64 %	\$11,785	\$43,502	-73 %	\$11,785	\$43,502	\$161,254	\$273,604	\$1,110,000	\$3,115,000	-64 %	\$1,110,000	\$3,115,000	\$13,527,300	\$19,640,100
New Multi Family R-2	0	0	0 %	\$0	\$0	0 %	\$0	\$0	\$0	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Addition Add RES	9	14	-36 %	\$6,340	\$24,269	-74 %	\$6,340	\$24,269	\$78,284	\$113,792	\$1,150,400	\$2,070,694	-44 %	\$1,150,400	\$2,070,694	\$9,712,430	\$9,950,074
Alteration/Repair ALT & REP RES	68	64	6 %	\$12,003	\$18,033	-33 %	\$12,003	\$18,033	\$115,768	\$127,326	\$1,263,845	\$1,282,856	-1 %	\$1,263,845	\$1,282,856	\$8,018,986	\$7,142,408
Demolition DEM RES	2	2	0 %	\$170	\$300	-43 %	\$170	\$300	\$1,685	\$1,940	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	84	94	-11 %	\$30,298	\$86,104	-65 %	\$30,298	\$86,104	\$356,992	\$516,662	\$3,524,245	\$6,468,550	-46 %	\$3,524,245	\$6,468,550	\$31,258,716	\$36,732,582
NEW COMM. CONSTRUCTION TOTAL	25	7	257 %	\$8,840	\$822,196	-99 %	\$8,840	\$571,890	\$1,269,419	\$1,203,534	\$700,000	\$89,015,390	-99 %	\$700,000	\$89,015,390	\$158,521,439	\$159,745,853
New Building NEW	25	6	317 %	\$8,840	\$822,079	-99 %	\$8,840	\$571,773	\$1,269,419	\$1,200,152	\$700,000	\$89,009,490	-99 %	\$700,000	\$89,009,490	\$158,521,439	\$159,499,453
Addition Add COM	0	1	0 %	\$0	\$117	0 %	\$0	\$117	\$0	\$3,381	\$0	\$5,900	0 %	\$0	\$5,900	\$0	\$246,400
Alteration/Repair ALT & REP COM	39	72	-46 %	\$51,431	\$208,569	-75 %	\$51,431	\$208,569	\$859,221	\$715,678	\$4,044,550	\$10,183,037	-60 %	\$4,044,550	\$10,183,037	\$51,867,558	\$33,577,919
Tenant/Improvement TIE	9	10	-10 %	\$4,159	\$74,799	-94 %	\$4,159	\$74,799	\$143,995	\$326,452	\$280,800	\$3,711,910	-92 %	\$280,800	\$3,711,910	\$8,297,779	\$15,522,131
Demolition DEM COM	0	0	0 %	\$0	\$0	0 %	\$0	\$0	\$900	\$1,400	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	73	89	-18 %	\$64,430	\$1,105,564	-94 %	\$64,430	\$855,258	\$2,273,535	\$2,247,064	\$5,025,350	\$102,910,337	-95 %	\$5,025,350	\$102,910,337	\$218,686,776	\$208,845,903
SUB-TOTAL NEW CONSTRUCTION	39	35	11 %	\$26,965	\$889,967	-97 %	\$26,965	\$639,661	\$1,508,957	\$1,590,930	\$2,960,400	\$94,201,084	-97 %	\$2,960,400	\$94,201,084	\$181,761,169	\$189,336,027
TOTAL CONSTRUCTION PERMITS	157	183	-14 %	\$94,728	\$1,191,668	-92 %	\$94,728	\$941,362	\$2,630,526	\$2,763,726	\$8,549,595	\$109,378,887	-92 %	\$8,549,595	\$109,378,887	\$249,945,492	\$245,578,485
Fire Protection Systems	91	39	133 %	\$35,372	\$14,021	152 %	\$35,372	\$14,021	\$354,719	\$544,434	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Fire Prevention	57	90	-37 %	\$17,541	\$25,865	-32 %	\$17,541	\$25,865	\$176,111	\$197,591	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	137	348	-61 %	\$182,096	\$53,111	243 %	\$182,096	\$53,111	\$417,266	\$532,473	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Plumbing	94	118	-20 %	\$60,521	\$13,458	350 %	\$60,521	\$13,458	\$242,591	\$317,012	\$0	\$0	0 %	\$0	\$0	\$0	\$0

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Mechanical	171	217	-21 %	\$70,663	\$67,113	5 %	\$70,663	\$67,113	\$366,108	\$506,140	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Modification	0	2	0 %	\$0	\$300	0 %	\$0	\$300	\$150	\$1,730	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	10	15	-33 %	\$1,021	\$975	5 %	\$1,021	\$975	\$7,820	\$8,121	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	560	829	-32 %	\$367,213	\$174,843	110 %	\$367,213	\$174,843	\$1,564,765	\$2,107,500	\$0	\$0	0 %	\$0	\$0	\$0	\$0
CO's TOTAL	41	30	37 %	\$10,428	\$5,316	96 %	\$10,428	\$5,316	\$63,997	\$36,566	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	16	20	-20 %	\$2,416	\$2,835	-15 %	\$2,416	\$2,835	\$18,198	\$16,769	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	25	10	150 %	\$8,011	\$2,481	223 %	\$8,011	\$2,481	\$45,799	\$19,797	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	88	79	11 %	\$11,710	\$11,675	0 %	\$11,710	\$11,675	\$73,730	\$75,215	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	129	109	18 %	\$22,138	\$16,991	30 %	\$22,138	\$16,991	\$137,727	\$111,781	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	846	1,121	-25 %	\$484,079	\$1,383,502	-65 %	\$484,079	\$1,133,196	\$4,333,018	\$4,983,008	\$8,549,595	\$109,378,887	-92 %	\$8,549,595	\$109,378,887	\$249,945,492	\$245,578,485
Elevator Inspections ELV	575	335	72 %	\$21,749	\$18,172	20 %	\$21,749	\$18,172	\$126,610	\$150,351	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	79	62	27 %	\$45,829	\$43,670	5 %	\$45,829	\$43,670	\$499,173	\$464,307	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	654	397	65 %	\$67,578	\$61,841	9 %	\$67,578	\$61,841	\$625,783	\$614,658	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	1,500	1,518	-1 %	\$551,657	\$1,445,343	-62 %	\$551,657	\$1,195,037	\$4,958,802	\$5,597,665	\$8,549,595	\$109,378,887	-92 %	\$8,549,595	\$109,378,887	\$249,945,492	\$245,578,485