

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF CHARGED CONSTRUCTION AND OCCUPANCY

11/02/2015

Begin Date Issued: 10/01/2015 to End Date Issued: 10/31/2015

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Prev. Yr.	Fiscal Y.T.D.	Fiscal Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Prev. Yr.	Fiscal Y.T.D.	Fiscal Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	37	18	106 %	\$40,625	\$13,978	191 %	\$32,119	\$550,164	\$167,511	\$190,072	\$4,039,992	\$1,576,186	156 %	\$38,413,143	\$50,097,951	\$19,346,869	\$17,814,643
New 1&2 Family R-3/5	28	0	0 %	\$37,876	\$0	0 %	\$240,526	\$395,961	\$140,386	\$136,682	\$3,580,100	\$0	0 %	\$26,082,612	\$33,568,350	\$15,575,527	\$11,771,300
Addition Add RES	9	18	-50 %	\$2,748	\$13,978	-80 %	\$74,793	\$154,203	\$27,124	\$51,390	\$459,892	\$1,576,186	-71 %	\$12,330,531	\$16,529,601	\$3,771,342	\$6,043,343
Attention Repair ALT & REP RES	74	82	-10 %	\$9,812	\$19,461	-50 %	\$104,091	\$188,115	\$44,971	\$74,841	\$1,283,586	\$1,199,023	7 %	\$11,122,769	\$11,042,587	\$4,801,818	\$4,403,977
Demolition DEM RES	4	1	300 %	\$470	\$150	213 %	\$3,365	\$3,245	\$1,960	\$1,260	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	115	101	14 %	\$50,907	\$33,588	52 %	\$431,774	\$741,524	\$213,442	\$266,173	\$5,323,578	\$2,775,209	92 %	\$49,535,912	\$61,140,538	\$24,148,687	\$22,218,620
NEW COMM. CONSTRUCTION TOTAL	4	1	300 %	\$72,450	\$0	0 %	\$555,169	\$2,345,541	\$100,453	\$1,260,579	\$18,171,200	\$0	0 %	\$97,626,875	\$280,742,047	\$37,688,700	\$157,821,439
New Building NEW	4	1	300 %	\$72,450	\$0	0 %	\$548,803	\$2,343,288	\$98,900	\$1,260,579	\$18,171,200	\$0	0 %	\$97,021,375	\$280,599,922	\$37,383,200	\$157,821,439
Addition Add COM	0	0	0 %	\$0	\$0	0 %	\$6,365	\$2,253	\$1,553	\$0	\$0	\$0	0 %	\$605,500	\$142,125	\$305,500	\$0
Attention Repair ALT & REP COM	57	78	-27 %	\$81,664	\$154,946	-47 %	\$780,874	\$1,290,053	\$362,660	\$504,955	\$4,550,817	\$8,425,092	-46 %	\$63,922,743	\$66,478,818	\$39,331,537	\$26,754,650
Tenant/Improvement TIE	10	11	-9 %	\$15,516	\$14,032	11 %	\$270,651	\$281,536	\$73,196	\$81,484	\$1,928,118	\$945,300	104 %	\$19,645,447	\$13,388,085	\$6,956,906	\$4,485,162
Demolition DEM COM	4	0	0 %	\$800	\$0	0 %	\$3,330	\$1,836	\$2,680	\$500	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	75	90	-17 %	\$170,430	\$168,978	1 %	\$1,610,024	\$3,918,966	\$538,989	\$1,847,558	\$24,650,135	\$9,370,392	163 %	\$181,195,065	\$360,608,950	\$83,977,143	\$189,061,251
SUB-TOTAL NEW CONSTRUCTION	41	19	116 %	\$113,074	\$13,978	709 %	\$879,487	\$2,895,705	\$267,964	\$1,450,650	\$22,211,192	\$1,576,186	1309 %	\$136,040,018	\$330,839,998	\$57,035,569	\$175,636,082
TOTAL CONSTRUCTION PERMITS	190	191	-1 %	\$221,336	\$202,566	9 %	\$2,041,798	\$4,660,490	\$752,431	\$2,113,731	\$29,973,713	\$12,145,601	147 %	\$230,730,977	\$421,749,488	\$108,125,830	\$211,279,871
Fire Protection Systems	55	91	-40 %	\$47,234	\$43,018	10 %	\$438,948	\$476,786	\$140,414	\$284,393	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Fire Prevention	167	95	76 %	\$46,849	\$30,178	55 %	\$279,925	\$276,857	\$133,179	\$117,199	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	163	224	-27 %	\$27,496	\$53,158	-48 %	\$460,299	\$439,752	\$123,973	\$191,928	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Plumbing	120	114	5 %	\$14,731	\$34,875	-58 %	\$184,014	\$251,761	\$57,710	\$137,345	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Fuel Gas	186	5	3620 %	\$17,873	\$1,068	1574 %	\$136,318	\$1,068	\$62,429	\$1,068	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mechanical	62	246	-75 %	\$16,765	\$54,827	-69 %	\$246,400	\$409,532	\$73,211	\$167,619	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Modification	0	1	0 %	\$0	\$150	0 %	\$235	\$685	\$150	\$150	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	8	18	-56 %	\$708	\$1,559	-55 %	\$15,027	\$13,309	\$6,423	\$5,457	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	761	794	-4 %	\$171,654	\$218,832	-22 %	\$1,761,165	\$1,869,750	\$597,488	\$905,158	\$0	\$0	0 %	\$0	\$0	\$0	\$0

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CO'S TOTAL	54	26	108%	\$17,321	\$3,938	340%	\$95,424	\$68,370	\$16,938	\$29,798	\$0	\$0	0%	\$0	\$0	\$0	\$0		
Residential CO	15	11	36%	\$2,071	\$1,559	33%	\$22,769	\$21,835	\$10,824	\$9,214	\$0	\$0	0%	\$0	\$0	\$0	\$0		
Non Residential CO	39	15	160%	\$15,250	\$2,379	541%	\$72,655	\$46,535	\$26,114	\$20,584	\$0	\$0	0%	\$0	\$0	\$0	\$0		
Mobile Food Truck	0	0	0%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0		
Elevator ELV	135	96	41%	\$16,000	\$12,800	25%	\$96,402	\$92,043	\$43,303	\$41,460	\$0	\$0	0%	\$0	\$0	\$0	\$0		
SUB-TOTAL CERTIFICATES	189	122	55%	\$33,321	\$16,738	99%	\$191,826	\$160,413	\$80,241	\$71,258	\$0	\$0	0%	\$0	\$0	\$0	\$0		
TOTAL PERMITS/CERTIFICATES	1,140	1,107	3%	\$426,312	\$438,136	-3%	\$3,994,788	\$6,690,653	\$1,430,160	\$3,090,146	\$29,973,713	\$12,145,601	147%	\$230,730,977	\$421,749,488	\$108,125,830	\$211,279,871		
Elevator Inspections ELV	620	361	72%	\$19,971	\$19,152	4%	\$209,212	\$197,697	\$84,440	\$71,872	\$0	\$0	0%	\$0	\$0	\$0	\$0		
FPE Inspections	108	66	64%	\$69,563	\$54,695	27%	\$578,675	\$603,883	\$290,854	\$308,233	\$0	\$0	0%	\$0	\$0	\$0	\$0		
TOTAL INSPECTIONS	728	427	70%	\$89,533	\$73,846	21%	\$787,887	\$801,580	\$375,294	\$380,105	\$0	\$0	0%	\$0	\$0	\$0	\$0		
GRAND TOTAL	1,868	1,534	22%	\$515,845	\$511,982	1%	\$4,782,675	\$7,492,233	\$1,805,454	\$3,470,251	\$29,973,713	\$12,145,601	147%	\$230,730,977	\$421,749,488	\$108,125,830	\$211,279,871		