

**CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY**

05/02/2018

Begin Date Issued: 04/01/2018 to End Date Issued: 04/30/2018

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	16	29	-45 %	\$31,943	\$42,262	-24 %	\$155,770	\$115,423	\$276,025	\$322,026	\$4,043,900	\$3,275,675	23 %	\$19,678,211	\$13,100,575	\$37,520,026	\$40,517,943
..New 1&2 Family R-3/5	3	16	-81 %	\$12,015	\$29,562	-59 %	\$87,797	\$87,134	\$161,684	\$252,075	\$2,050,000	\$1,898,675	8 %	\$13,495,300	\$8,559,675	\$24,189,980	\$29,021,443
..Addition Add RES	13	13	0 %	\$19,928	\$12,700	57 %	\$67,974	\$28,290	\$114,341	\$69,952	\$1,993,900	\$1,377,000	45 %	\$6,182,911	\$4,540,900	\$13,330,046	\$11,496,500
Alteration/Repair ALT & REP RES	96	74	30 %	\$30,940	\$10,978	182 %	\$104,168	\$44,602	\$192,845	\$107,510	\$2,021,625	\$1,458,775	39 %	\$6,286,443	\$5,553,783	\$14,134,573	\$14,000,142
Demolition DEM RES	2	1	100 %	\$300	\$185	62 %	\$385	\$1,020	\$1,490	\$-4,336	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	114	104	10 %	\$63,183	\$53,425	18 %	\$260,323	\$161,045	\$470,360	\$425,201	\$6,065,525	\$4,734,450	28 %	\$25,964,654	\$18,654,358	\$51,654,599	\$54,518,085
NEW COMM. CONSTRUCTION TOTAL	1	18	-94 %	\$5,753	\$163,241	-96 %	\$357,466	\$483,595	\$1,344,809	\$795,295	\$291,300	\$50,457,000	-99 %	\$44,249,062	\$96,750,530	\$159,007,371	\$125,314,861
New Building NEW	1	17	-94 %	\$5,753	\$81,334	-93 %	\$357,466	\$399,341	\$1,337,450	\$700,595	\$291,300	\$40,957,000	-99 %	\$44,249,062	\$87,083,530	\$158,604,278	\$114,385,861
Addition Add COM	0	1	0 %	\$0	\$81,907	0 %	\$0	\$84,253	\$7,359	\$94,700	\$0	\$9,500,000	0 %	\$0	\$9,667,000	\$403,093	\$10,929,000
Alteration/Repair ALT & REP COM	62	84	-26 %	\$39,628	\$115,441	-66 %	\$285,380	\$311,370	\$767,138	\$784,264	\$1,928,592	\$19,133,935	-90 %	\$24,174,202	\$34,634,023	\$51,192,878	\$94,352,992
Tenant/Improvement TIE/TEN	13	5	160 %	\$24,925	\$8,984	177 %	\$127,517	\$59,738	\$289,053	\$161,896	\$1,171,127	\$528,000	122 %	\$5,504,469	\$4,666,562	\$13,980,710	\$14,772,123
Demolition DEM COM	0	1	0 %	\$0	\$250	0 %	\$985	\$650	\$2,220	\$-5,737	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	76	108	-30 %	\$70,307	\$287,916	-76 %	\$771,348	\$855,353	\$2,403,220	\$1,735,718	\$3,391,019	\$70,118,935	-95 %	\$73,927,733	\$136,051,115	\$224,180,959	\$234,439,976
SUB-TOTAL NEW CONSTRUCTION	17	47	-64 %	\$37,696	\$205,503	-82 %	\$513,236	\$599,018	\$1,620,834	\$1,117,321	\$4,335,200	\$53,732,675	-92 %	\$63,927,273	\$109,851,105	\$196,527,397	\$165,832,804
TOTAL CONSTRUCTION PERMITS	190	212	-10 %	\$133,490	\$341,341	-61 %	\$1,031,671	\$1,016,398	\$2,873,579	\$2,160,918	\$9,456,544	\$74,853,385	-87 %	\$99,892,387	\$154,705,473	\$275,835,558	\$288,958,061
Fire Protection Systems	54	67	-19 %	\$27,405	\$96,455	-72 %	\$76,927	\$163,545	\$268,413	\$436,278	\$0	\$0	0 %	\$1,168,658	\$1,870,655	\$3,995,593	\$3,821,423
Fire Prevention	257	65	295 %	\$66,682	\$18,790	255 %	\$120,930	\$99,403	\$257,749	\$285,803	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	165	171	-4 %	\$51,520	\$30,894	67 %	\$129,133	\$134,841	\$311,972	\$409,432	\$0	\$0	0 %	\$8,170,785	\$5,105,037	\$16,189,493	\$16,309,483
Plumbing	116	81	43 %	\$16,851	\$9,162	84 %	\$53,748	\$70,637	\$144,105	\$254,302	\$0	\$0	0 %	\$2,462,432	\$1,969,578	\$7,464,103	\$8,657,074
Fuel Gas	190	142	34 %	\$19,981	\$13,394	49 %	\$66,371	\$59,477	\$164,816	\$160,178	\$0	\$0	0 %	\$1,614,088	\$1,259,686	\$3,534,475	\$3,599,324
Mechanical	78	105	-26 %	\$16,651	\$31,880	-48 %	\$60,697	\$91,944	\$192,347	\$227,081	\$0	\$0	0 %	\$2,682,091	\$7,040,785	\$9,042,072	\$12,866,177
Modification	5	3	67 %	\$555	\$320	73 %	\$1,705	\$940	\$3,455	\$1,795	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	11	8	38 %	\$1,122	\$680	65 %	\$5,877	\$3,278	\$14,009	\$9,307	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	876	642	36 %	\$200,767	\$201,574	0 %	\$515,388	\$624,065	\$1,356,865	\$1,784,176	\$0	\$0	0 %	\$16,098,054	\$17,245,741	\$40,225,736	\$45,253,481

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CO's TOTAL	32	16	100 %	\$7,680	\$2,454	213 %	\$28,824	\$13,057	\$64,057	\$51,990	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	7	13	-46 %	\$1,136	\$1,771	-36 %	\$6,004	\$4,960	\$19,048	\$16,972	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	25	3	733 %	\$6,543	\$683	859 %	\$22,820	\$8,098	\$45,009	\$35,018	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mobile Food Truck MFT	0	0	0 %	\$0	\$0	0 %	\$0	\$0	\$0	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential Rental Inspection RRI	0	1	0 %	\$0	\$750	0 %	\$2,100	\$3,675	\$5,925	\$10,200	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	124	87	43 %	\$7,804	\$16,895	-54 %	\$41,209	\$38,281	\$106,455	\$107,706	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	156	104	50 %	\$15,483	\$20,099	-23 %	\$72,133	\$55,013	\$176,437	\$169,895	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	1,222	958	28 %	\$349,740	\$563,014	-38 %	\$1,619,192	\$1,695,477	\$4,406,882	\$4,114,989	\$9,456,544	\$74,853,385	-87 %	\$115,990,441	\$171,951,214	\$316,061,294	\$334,211,542
ELV Inspections	814	438	86 %	\$17,548	\$25,016	-30 %	\$80,558	\$90,656	\$205,639	\$216,142	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	268	57	370 %	\$59,395	\$36,750	62 %	\$191,583	\$140,906	\$566,832	\$560,900	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	1,082	495	119 %	\$76,943	\$61,766	25 %	\$272,140	\$231,563	\$772,471	\$777,042	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	2,304	1,453	59 %	\$426,683	\$624,780	-32 %	\$1,891,332	\$1,927,039	\$5,179,353	\$4,892,031	\$9,456,544	\$74,853,385	-87 %	\$115,990,441	\$171,951,214	\$316,061,294	\$334,211,542