## CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF CHARGED CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 08/01/2016 to End Date Issued: 08/31/2016

Permit Description	# Pern	its/Certs/Insp Fees Collected \$							Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Dif.	This Month	Same Month Prev. Yr. % Dif	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	52	33	58 %	\$74,149	\$74,585 -1 %	\$285,943	\$255,479	\$150,488	\$101,255	\$9,702,668	\$7,340,100	32 %	\$34,931,368	\$28,763,438	\$20,004,768	\$10,397,164
New 1&2 Family R-3/5	38	25	52 %	\$61,787	\$65,252 -5 %	\$225,373	\$188,070	\$132,530	\$80,615	\$8,017,668	\$6,590,600	22 %	\$25,636,368	\$17,797,699	\$17,187,768	\$7,690,614
Addition Add RES	14	8	75 %	\$12,363	\$9,334 32 %	\$60,571	\$67,409	\$17,959	\$20,640	\$1,685,000	\$749,500	125 %	\$9,295,000	\$10,965,739	\$2,817,000	\$2,706,550
Alteration/Repair ALT & REP RES	64	95	-33 %	\$9,445	\$12,335 -23 %	\$92,928	\$84,080	\$21,223	\$24,036	\$1,846,013	\$1,414,466	31 %	\$11,973,196	\$8,740,250	\$3,117,423	\$2,422,499
Demolition DEM RES	1	3	-67 %	\$85	\$-2,950 -103 %	\$-51,440	\$-2,060	\$470	\$635	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	117	131	-11 %	\$83,679	\$83,970 0 %	\$327,431	\$337,499	\$172,181	\$125,926	\$11,548,681	\$8,754,566	32 %	\$46,904,564	\$37,503,688	\$23,122,191	\$12,819,663
NEW COMM. CONSTRUCTION TOTAL	6	1	500 %	\$156,076	\$119 131012	\$1,033,852	\$455,277	\$166,977	\$462	\$15,374,000	\$8,000	2075 %	\$149,995,422	\$75,455,675	\$16,272,000	\$15,517,500
New Building NEW	4	0	0 %	\$148,037	\$0 0%	\$984,635	\$450,089	\$156,630	\$85	\$14,585,000	\$0	0 %	\$143,808,422	\$75,125,175	\$15,010,000	\$15,487,000
Addition Add COM	2	1	100 %	\$8,039	\$1196654 %	\$49,217	\$5,189	\$10,347	\$377	\$789,000	\$8,000	9763 %	\$6,187,000	\$330,500	\$1,262,000	\$30,500
Alteration/Repair ALT & REP COM	159	80	99 %	\$118,298	\$203,881 -42 %	\$755,282	\$674,337	\$175,451	\$255,613	\$19,455,727	\$29,152,495	-33 %	\$150,540,868	\$57,667,365	\$23,005,442	\$33,076,159
Tenant/Improvement TIE/TEN	17	9	89 %	\$27,370	\$13,812 98 %	\$148,606	\$235,146	\$34,519	\$37,591	\$2,824,732	\$2,796,233	1 %	\$11,474,262	\$17,061,907	\$3,506,732	\$4,373,366
Demolition DEM COM	2	3	-33 %	\$400	\$630 -37 %	\$52,942	\$2,030	\$1,050	\$1,380	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	184	93	98 %	\$302,144	\$218,442 38 %	\$1,990,682	\$1,366,790	\$377,997	\$295,046	\$37,654,459	\$31,956,728	18 %	\$312,010,552	\$150,184,947	\$42,784,174	\$52,967,025
SUB-TOTAL NEW CONSTRUCTION	58	34	71 %	\$230,225	\$74,704 208 %	\$1,319,795	\$710,756	\$317,465	\$101,717	\$25,076,668	\$7,348,100	241 %	\$184,926,790	\$104,219,113	\$36,276,768	\$25,914,664
TOTAL CONSTRUCTION PERMITS	301	224	34 %	\$385,823	\$302,412 28 %	\$2,318,114	\$1,704,289	\$550,178	\$420,973	\$49,203,140	\$40,711,294	21 %	\$358,915,116	\$187,688,635	\$65,906,365	\$65,786,688
Fire Protection Systems	83	76	9 %	\$79,214	\$55,528 43 %	\$250,841	\$343,123	\$98,929	\$71,864	\$0	\$0	0 %	\$2,682,463	\$4,415,903	\$599,791	\$627,160
Fire Prevention	109	109	0 %	\$28,195	\$33,711 -16 %	\$176,175	\$205,914	\$38,825	\$59,482	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	182	160	14 %	\$75,829	\$26,070 191 %	\$337,046	\$391,764	\$116,699	\$55,948	\$0	\$0	0 %	\$19,131,372	\$19,877,236	\$3,125,724	\$2,322,261
Plumbing	134	88	52 %	\$49,386	\$13,129 276 %	\$229,022	\$157,160	\$110,224	\$30,372	\$0	\$0	0 %	\$10,289,655	\$5,207,510	\$4,469,637	\$1,203,566
Fuel Gas	170	143	19 %	\$17,898	\$14,534 23 %	\$126,345	\$102,662	\$38,007	\$28,828	\$0	\$0	0 %	\$2,622,327	\$2,453,941	\$717,066	\$796,842
Mechanical	126	79	59 %	\$31,960	\$28,120 14 %	\$199,231	\$219,511	\$50,589	\$46,323	\$0	\$0	0 %	\$10,250,930	\$8,642,652	\$2,245,240	\$2,192,382
Modification	0	2	0 %	\$0	\$300 0%	\$850	\$2,545	\$0	\$1,050	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	12	10	20 %	\$1,034	\$1,853 -44 %	\$9,278	\$13,113	\$2,129	\$4,508	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	816	667	22 %	\$283,515	\$173,245 64 %	\$1,328,788	\$1,435,792	\$455,403	\$298,375	\$0	\$0	0 %	\$44,976,747	\$40,597,242	\$11,157,458	\$7,142,211

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Begin Date Issued: 08/01/2016 to End Date Issued: 08/31/2016

This Month  59 4 55 0 1 134 194	Same Month Prev. Yr. 26 18 8 0 0	% Dif.  127 %  -78 %  588 %  0 %  0 %  2 %	This Month \$19,424 \$567 \$18,857 \$0 \$750		254 % -81 %	\$64,354 \$12,737 \$51,617	Calendar Y.T.D. Prev. Yr. \$68,104 \$16,417	Fiscal Y.T.D. \$20,674 \$1,134	Fiscal Y.T.D. Prev. Yr. \$10,195	This Month \$0	Same Month Prev. Yr.	% Dif. 0 %	Calendar Y.T.D. \$0	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr
4 55 0 1 134	18 8 0	-78 % 588 % 0 %	\$567 \$18,857 \$0	\$2,923 \$2,563 \$0	-81 % 636 %	\$12,737 \$51,617	\$16,417									
55 0	8 0 0	588 % 0 % 0 %	\$18,857 \$0	\$2,563 \$0	636 %	\$51,617		\$1,134	\$4,471	\$0	\$0	0 %	\$0	\$0	\$0	¢
0 1 134	0	0 %	\$0	\$0		•	\$51,687					• , ,				
134	0	0 %			0 %			\$19,540	\$5,724	\$0	\$0	0 %	\$0	\$0	\$0	\$
			\$750	**		\$0	\$0	\$0	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$(
	131	2 0/2		\$0	0 %	\$12,675	\$75	\$975	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$(
194		£ 70	\$11,145	\$18,178	-39 %	\$72,101	\$71,319	\$22,850	\$18,220	\$0	\$0	0 %	\$0	\$0	\$0	\$(
	157	24 %	\$31,319	\$23,663	32 %	\$149,130	\$139,498	\$44,499	\$28,416	\$0	\$0	0 %	\$0	\$0	\$0	\$(
1,311	1,048	25 %	\$700,657	\$499,320	40 %	\$3,796,032	\$3,279,580	\$1,050,080	\$747,764	\$49,203,140	\$40,711,294	21 % \$4	103,891,863	\$228,285,877	\$77,063,823	\$72,928,89
1,145	333	244 %	\$98,281	\$21,873	349 %	\$176,396	\$169,662	\$48,633	\$44,991	\$0	\$0	0 %	\$0	\$0	\$0	\$(
143	71	101 %	\$134,781	\$79,881	69 %	\$520,476	\$456,238	\$143,250	\$168,416	\$0	\$0	0 %	\$0	\$0	\$0	\$(
1,288	404	219 %	\$233,062	\$101,753	129 %	\$696,871	\$625,900	\$191,883	\$213,407	\$0	\$0	0 %	\$0	\$0	\$0	\$(
2,599	1,452	79 %	\$933,719	\$601,073	55 %	\$4,492,903	\$3,905,479	\$1,241,963	\$961,171	\$49,203,140	\$40,711,294	21 % \$4	103,891,863	\$228,285,877	\$77,063,823	\$72,928,89
	1,145 143 1,288	1,145 333 143 71 1,288 404	1,145 333 244 %  143 71 101 %  1,288 404 219 %	1,145     333     244 %     \$98,281       143     71     101 %     \$134,781       1,288     404     219 %     \$233,062	1,145     333     244 %     \$98,281     \$21,873       143     71     101 %     \$134,781     \$79,881       1,288     404     219 %     \$233,062     \$101,753	1,145     333     244 %     \$98,281     \$21,873     349 %       143     71     101 %     \$134,781     \$79,881     69 %       1,288     404     219 %     \$233,062     \$101,753     129 %	1,145     333     244 %     \$98,281     \$21,873     349 %     \$176,396       143     71     101 %     \$134,781     \$79,881     69 %     \$520,476       1,288     404     219 %     \$233,062     \$101,753     129 %     \$696,871	1,145     333     244 %     \$98,281     \$21,873     349 %     \$176,396     \$169,662       143     71     101 %     \$134,781     \$79,881     69 %     \$520,476     \$456,238       1,288     404     219 %     \$233,062     \$101,753     129 %     \$696,871     \$625,900	1,145     333     244 %     \$98,281     \$21,873     349 %     \$176,396     \$169,662     \$48,633       143     71     101 %     \$134,781     \$79,881     69 %     \$520,476     \$456,238     \$143,250       1,288     404     219 %     \$233,062     \$101,753     129 %     \$696,871     \$625,900     \$191,883	1,145       333       244 %       \$98,281       \$21,873       349 %       \$176,396       \$169,662       \$48,633       \$44,991         143       71       101 %       \$134,781       \$79,881       69 %       \$520,476       \$456,238       \$143,250       \$168,416         1,288       404       219 %       \$233,062       \$101,753       129 %       \$696,871       \$625,900       \$191,883       \$213,407	1,145     333     244 %     \$98,281     \$21,873     349 %     \$176,396     \$169,662     \$48,633     \$44,991     \$0       143     71     101 %     \$134,781     \$79,881     69 %     \$520,476     \$456,238     \$143,250     \$168,416     \$0       1,288     404     219 %     \$233,062     \$101,753     129 %     \$696,871     \$625,900     \$191,883     \$213,407     \$0	1,145     333     244 %     \$98,281     \$21,873     349 %     \$176,396     \$169,662     \$48,633     \$44,991     \$0     \$0       143     71     101 %     \$134,781     \$79,881     69 %     \$520,476     \$456,238     \$143,250     \$168,416     \$0     \$0       1,288     404     219 %     \$233,062     \$101,753     129 %     \$696,871     \$625,900     \$191,883     \$213,407     \$0     \$0	1,145       333       244 %       \$98,281       \$21,873       349 %       \$176,396       \$169,662       \$48,633       \$44,991       \$0       \$0       0 %         143       71       101 %       \$134,781       \$79,881       69 %       \$520,476       \$456,238       \$143,250       \$168,416       \$0       \$0       0 %         1,288       404       219 %       \$233,062       \$101,753       129 %       \$696,871       \$625,900       \$191,883       \$213,407       \$0       \$0       0 %	1,145       333       244 %       \$98,281       \$21,873       349 %       \$176,396       \$169,662       \$48,633       \$44,991       \$0       \$0       0 %       \$0         143       71       101 %       \$134,781       \$79,881       69 %       \$520,476       \$456,238       \$143,250       \$168,416       \$0       \$0       0 %       \$0         1,288       404       219 %       \$233,062       \$101,753       129 %       \$696,871       \$625,900       \$191,883       \$213,407       \$0       \$0       0 %       \$0	1,145     333     244 %     \$98,281     \$21,873     349 %     \$176,396     \$169,662     \$48,633     \$44,991     \$0     \$0     \$0     \$0     \$0       143     71     101 %     \$134,781     \$79,881     69 %     \$520,476     \$456,238     \$143,250     \$168,416     \$0     \$0     \$0     \$0     \$0       1,288     404     219 %     \$233,062     \$101,753     129 %     \$696,871     \$625,900     \$191,883     \$213,407     \$0     \$0     \$0     \$0	1,145       333       244 %       \$98,281       \$21,873       349 %       \$169,662       \$48,633       \$44,991       \$0 <td< td=""></td<>