

**CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY**

09/06/2018

Begin Date Issued: 08/01/2018 to End Date Issued: 08/31/2018

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	16	14	14 %	\$31,715	\$9,192	245 %	\$258,242	\$310,627	\$56,084	\$29,212	\$3,516,700	\$1,579,800	123 %	\$30,171,786	\$33,899,824	\$5,520,700	\$4,961,749
..New 1&2 Family R-3/5	2	3	-33 %	\$6,865	\$2,607	163 %	\$105,917	\$253,992	\$17,730	\$11,531	\$875,000	\$209,800	317 %	\$15,439,300	\$23,944,475	\$1,925,000	\$1,519,800
..Addition Add RES	14	11	27 %	\$24,850	\$6,586	277 %	\$152,325	\$56,635	\$38,354	\$17,681	\$2,641,700	\$1,370,000	93 %	\$14,732,486	\$9,955,349	\$3,595,700	\$3,441,949
Alteration/Repair ALT & REP RES	80	88	-9 %	\$22,791	\$15,642	46 %	\$199,870	\$98,376	\$44,226	\$27,394	\$1,266,203	\$1,583,638	-20 %	\$11,871,400	\$11,141,616	\$2,428,421	\$2,428,067
Demolition DEM RES	0	3	0 %	\$0	\$-1,715	0 %	\$1,305	\$-3,541	\$385	\$-1,480	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	96	105	-9 %	\$54,507	\$23,119	136 %	\$459,417	\$405,461	\$100,696	\$55,126	\$4,782,903	\$3,163,438	51 %	\$42,043,186	\$45,041,440	\$7,949,121	\$7,389,816
NEW COMM. CONSTRUCTION TOTAL	18	6	200 %	\$109,298	\$136,924	-20 %	\$1,136,195	\$951,526	\$165,327	\$143,097	\$11,727,900	\$13,529,269	-13 %	\$126,518,234	\$148,930,267	\$20,044,387	\$22,356,602
New Building NEW	17	5	240 %	\$25,308	\$134,992	-81 %	\$1,047,979	\$865,096	\$81,237	\$141,165	\$1,927,900	\$13,469,269	-86 %	\$116,376,987	\$139,134,934	\$10,116,387	\$22,288,269
Addition Add COM	1	1	0 %	\$83,990	\$1,932	4247 %	\$88,216	\$86,430	\$84,090	\$1,932	\$9,800,000	\$60,000	6233 %	\$10,141,247	\$9,795,333	\$9,928,000	\$68,333
Alteration/Repair ALT & REP COM	80	71	13 %	\$84,462	\$49,236	72 %	\$1,066,568	\$596,464	\$244,807	\$152,791	\$3,955,307	\$2,452,093	61 %	\$61,060,713	\$52,601,820	\$10,724,440	\$9,095,729
Tenant/Improvement TIE/TEN	14	8	75 %	\$27,393	\$21,978	25 %	\$278,690	\$184,746	\$76,873	\$46,399	\$1,586,766	\$577,404	175 %	\$13,191,748	\$49,931,956	\$4,096,174	\$2,936,404
Demolition DEM COM	0	1	0 %	\$0	\$250	0 %	\$-15,185	\$1,785	\$0	\$735	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	112	86	30 %	\$221,153	\$208,388	6 %	\$2,466,269	\$1,734,521	\$487,008	\$343,023	\$17,269,973	\$16,558,766	4 %	\$200,770,695	\$251,464,043	\$34,865,001	\$34,388,735
SUB-TOTAL NEW CONSTRUCTION	34	20	70 %	\$141,013	\$146,117	-3 %	\$1,394,437	\$1,262,153	\$221,411	\$172,309	\$15,244,600	\$15,109,069	1 %	\$156,690,020	\$182,830,091	\$25,565,087	\$27,318,351
TOTAL CONSTRUCTION PERMITS	208	191	9 %	\$275,660	\$231,507	19 %	\$2,925,685	\$2,139,983	\$587,703	\$398,149	\$22,052,876	\$19,722,204	12 %	\$242,813,881	\$296,505,483	\$42,814,122	\$41,778,551
Fire Protection Systems	65	80	-19 %	\$22,704	\$16,684	36 %	\$237,948	\$386,423	\$44,089	\$42,535	\$0	\$0	0 %	\$3,276,209	\$5,226,479	\$701,506	\$1,046,907
Fire Prevention	119	114	4 %	\$30,609	\$33,516	-9 %	\$206,170	\$173,302	\$44,577	\$42,601	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	185	190	-3 %	\$32,191	\$40,617	-21 %	\$343,290	\$341,281	\$98,572	\$75,525	\$0	\$0	0 %	\$16,544,241	\$15,978,261	\$4,070,302	\$3,641,447
Plumbing	127	107	19 %	\$47,440	\$12,928	267 %	\$180,699	\$152,903	\$100,965	\$28,066	\$0	\$0	0 %	\$7,788,094	\$4,703,457	\$4,451,373	\$1,283,007
Fuel Gas	148	172	-14 %	\$14,751	\$18,190	-19 %	\$126,174	\$126,536	\$27,976	\$32,966	\$0	\$0	0 %	\$3,203,328	\$2,884,346	\$697,955	\$595,419
Mechanical	61	65	-6 %	\$14,455	\$11,718	23 %	\$156,348	\$194,738	\$38,150	\$24,403	\$0	\$0	0 %	\$7,061,106	\$10,745,942	\$1,744,361	\$1,087,423
Modification	2	1	100 %	\$235	\$150	57 %	\$2,580	\$1,880	\$405	\$450	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	12	10	20 %	\$994	\$915	9 %	\$9,928	\$10,331	\$1,928	\$2,966	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	719	739	-3 %	\$163,378	\$134,717	21 %	\$1,263,137	\$1,387,393	\$356,662	\$249,513	\$0	\$0	0 %	\$37,872,978	\$39,538,485	\$11,665,497	\$7,654,203

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CO's TOTAL	23	63	-63 %	\$5,815	\$15,120	-62 %	\$47,148	\$37,963	\$8,620	\$16,768	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	5	27	-81 %	\$1,019	\$4,648	-78 %	\$10,372	\$14,268	\$1,866	\$5,658	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	18	36	-50 %	\$4,797	\$10,472	-54 %	\$36,776	\$23,695	\$6,754	\$11,109	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mobile Food Truck MFT	0	0	0 %	\$0	\$0	0 %	\$0	\$0	\$0	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential Rental Inspection RRI	2	2	0 %	\$150	\$225	-33 %	\$4,500	\$5,475	\$1,650	\$1,275	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	101	105	-4 %	\$8,926	\$14,950	-40 %	\$80,036	\$72,381	\$17,479	\$17,450	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	126	170	-26 %	\$14,891	\$30,295	-51 %	\$131,683	\$115,819	\$27,749	\$35,493	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	1,053	1,100	-4 %	\$453,929	\$396,519	14 %	\$4,320,506	\$3,643,195	\$972,114	\$683,155	\$22,052,876	\$19,722,204	12 %	\$280,686,859	\$336,043,968	\$54,479,619	\$49,432,754
ELV Inspections	598	352	70 %	\$19,263	\$21,005	-8 %	\$177,114	\$176,137	\$50,579	\$36,198	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	467	123	280 %	\$155,302	\$78,094	99 %	\$580,090	\$453,625	\$218,855	\$141,438	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	1,065	475	124 %	\$174,565	\$99,098	76 %	\$757,204	\$629,762	\$269,433	\$177,635	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	2,118	1,575	34 %	\$628,494	\$495,617	27 %	\$5,077,710	\$4,272,957	\$1,241,548	\$860,790	\$22,052,876	\$19,722,204	12 %	\$280,686,859	\$336,043,968	\$54,479,619	\$49,432,754