

**CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY**

01/02/2018

Begin Date Issued: 12/01/2017 to End Date Issued: 12/31/2017

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	13	13	0 %	\$17,187	\$26,296	-35 %	\$398,026	\$340,129	\$117,262	\$206,453	\$2,214,538	\$2,774,000	-20 %	\$46,502,068	\$42,127,468	\$17,563,993	\$27,417,368
..New 1&2 Family R-3/5	7	6	17 %	\$14,548	\$21,028	-31 %	\$313,445	\$255,654	\$71,183	\$164,841	\$1,817,038	\$1,859,000	-2 %	\$32,829,033	\$28,693,868	\$10,404,358	\$20,461,768
..Addition Add RES	6	7	-14 %	\$2,639	\$5,267	-50 %	\$84,582	\$84,474	\$46,078	\$41,612	\$397,500	\$915,000	-57 %	\$13,673,035	\$13,433,600	\$7,159,635	\$6,955,600
Alteration/Repair ALT & REP RES	73	56	30 %	\$17,679	\$7,936	123 %	\$160,925	\$136,727	\$90,555	\$64,556	\$1,510,968	\$1,076,223	40 %	\$16,914,501	\$17,300,132	\$8,200,952	\$8,446,359
Demolition DEM RES	1	1	0 %	\$150	\$-1,583	-109 %	\$234	\$-53,667	\$1,105	\$1,660	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	87	70	24 %	\$35,016	\$32,648	7 %	\$559,186	\$423,188	\$208,921	\$272,669	\$3,725,506	\$3,850,223	-3 %	\$63,416,569	\$59,427,600	\$25,764,945	\$35,863,727
NEW COMM. CONSTRUCTION TOTAL	4	1	300 %	\$555,317	\$35,395	1469 %	\$1,793,512	\$1,242,755	\$986,843	\$370,100	\$63,994,460	\$223,900	8482 %	\$241,331,974	\$170,504,253	\$114,758,309	\$36,564,331
New Building NEW	3	1	200 %	\$550,253	\$35,395	1455 %	\$1,701,705	\$1,193,038	\$979,484	\$359,653	\$63,671,700	\$223,900	8338 %	\$231,201,881	\$164,317,253	\$114,355,216	\$35,302,331
Addition Add COM	1	0	0 %	\$5,064	\$0	0 %	\$91,807	\$49,717	\$7,359	\$10,447	\$322,760	\$0	0 %	\$10,130,093	\$6,187,000	\$403,093	\$1,262,000
Alteration/Repair ALT & REP COM	38	41	-7 %	\$56,633	\$76,046	-26 %	\$914,774	\$1,054,993	\$486,146	\$473,170	\$1,771,041	\$4,441,055	-60 %	\$70,474,767	\$187,310,395	\$26,968,676	\$59,718,969
Tenant/Improvement TIE/TEN	11	11	0 %	\$41,769	\$16,699	150 %	\$313,208	\$216,295	\$174,961	\$102,158	\$1,897,246	\$1,399,225	36 %	\$56,176,108	\$18,073,091	\$9,180,556	\$10,105,561
Demolition DEM COM	0	0	0 %	\$0	\$0	0 %	\$2,135	\$385	\$1,085	\$1,300	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	53	53	0 %	\$653,719	\$128,141	410 %	\$3,023,629	\$2,514,428	\$1,649,034	\$946,728	\$67,662,747	\$6,064,180	1016 %	\$367,982,849	\$375,887,739	\$150,907,541	\$106,388,861
SUB-TOTAL NEW CONSTRUCTION	17	14	21 %	\$572,504	\$61,691	828 %	\$2,191,538	\$1,582,884	\$1,104,105	\$576,553	\$66,208,998	\$2,997,900	2109 %	\$287,834,042	\$212,631,721	\$132,322,302	\$63,981,699
TOTAL CONSTRUCTION PERMITS	140	123	14 %	\$688,735	\$160,789	328 %	\$3,582,815	\$2,937,616	\$1,857,956	\$1,219,398	\$71,388,253	\$9,914,403	620 %	\$431,399,418	\$435,315,339	\$176,672,486	\$142,252,588
Fire Protection Systems	81	41	98 %	\$40,781	\$9,287	339 %	\$534,323	\$422,305	\$191,036	\$272,732	\$0	\$0	0 %	\$7,006,507	\$3,916,242	\$2,826,935	\$1,950,768
Fire Prevention	41	65	-37 %	\$11,622	\$19,825	-41 %	\$268,530	\$324,743	\$137,459	\$186,401	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	128	136	-6 %	\$17,626	\$52,685	-67 %	\$447,513	\$502,224	\$182,327	\$274,556	\$0	\$0	0 %	\$20,355,522	\$27,210,094	\$8,018,708	\$11,204,446
Plumbing	69	81	-15 %	\$15,230	\$15,416	-1 %	\$216,103	\$302,498	\$91,836	\$183,700	\$0	\$0	0 %	\$8,413,121	\$12,507,514	\$4,982,671	\$6,687,496
Fuel Gas	152	153	-1 %	\$13,745	\$14,653	-6 %	\$191,544	\$188,825	\$98,425	\$100,452	\$0	\$0	0 %	\$4,210,514	\$4,244,899	\$1,921,587	\$2,339,638
Mechanical	61	44	39 %	\$18,635	\$9,567	95 %	\$301,445	\$283,778	\$131,146	\$135,136	\$0	\$0	0 %	\$16,018,500	\$13,831,082	\$6,359,981	\$5,825,392
Modification	2	0	0 %	\$235	\$0	0 %	\$3,180	\$1,705	\$1,750	\$855	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	10	13	-23 %	\$757	\$1,119	-32 %	\$15,496	\$13,177	\$8,131	\$6,029	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	544	533	2 %	\$118,630	\$122,550	-3 %	\$1,978,134	\$2,039,255	\$842,109	\$1,159,861	\$0	\$0	0 %	\$56,004,164	\$61,709,831	\$24,109,882	\$28,007,740

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CO's TOTAL	39	43	-9 %	\$10,248	\$6,969	47 %	\$61,562	\$80,297	\$40,251	\$38,932	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	13	35	-63 %	\$2,077	\$5,316	-61 %	\$21,850	\$23,190	\$13,241	\$12,012	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	26	8	225 %	\$8,171	\$1,654	394 %	\$39,712	\$57,106	\$27,011	\$26,920	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mobile Food Truck MFT	0	0	0 %	\$0	\$0	0 %	\$0	\$0	\$0	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential Rental Inspection RRI	0	5	0 %	\$0	\$1,575	0 %	\$8,025	\$18,225	\$3,825	\$6,525	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	265	159	67 %	\$12,526	\$28,680	-56 %	\$120,177	\$118,676	\$65,246	\$69,425	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	304	207	47 %	\$22,774	\$37,224	-39 %	\$189,764	\$217,198	\$109,322	\$114,882	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	988	863	14 %	\$830,139	\$320,564	159 %	\$5,750,712	\$5,194,069	\$2,809,387	\$2,494,141	\$71,388,253	\$9,914,403	620 %	\$487,403,582	\$497,025,170	\$200,782,368	\$170,260,328
ELV Inspections	825	372	122 %	\$23,977	\$17,742	35 %	\$265,117	\$253,248	\$125,130	\$125,485	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	165	83	99 %	\$49,688	\$50,400	-1 %	\$687,687	\$797,220	\$375,500	\$419,994	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	990	455	118 %	\$73,664	\$68,142	8 %	\$952,805	\$1,050,468	\$500,629	\$545,479	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	1,978	1,318	50 %	\$903,803	\$388,706	133 %	\$6,703,517	\$6,244,536	\$3,310,016	\$3,039,620	\$71,388,253	\$9,914,403	620 %	\$487,403,582	\$497,025,170	\$200,782,368	\$170,260,328