

**CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY**

02/02/2018

Begin Date Issued: 01/01/2018 to End Date Issued: 01/31/2018

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	36	19	89 %	\$65,887	\$20,284	225 %	\$65,887	\$20,284	\$185,372	\$226,787	\$9,290,475	\$3,283,000	183 %	\$9,290,475	\$3,283,000	\$27,132,290	\$30,700,368
..New 1&2 Family R-3/5	24	13	85 %	\$47,580	\$16,154	195 %	\$47,580	\$16,154	\$121,018	\$180,995	\$7,612,800	\$2,310,000	230 %	\$7,612,800	\$2,310,000	\$18,307,480	\$22,771,768
..Addition Add RES	12	6	100 %	\$18,307	\$4,130	343 %	\$18,307	\$4,130	\$64,355	\$45,792	\$1,677,675	\$973,000	72 %	\$1,677,675	\$973,000	\$8,824,810	\$7,928,600
Alteration/Repair ALT & REP RES	85	88	-3 %	\$30,525	\$15,695	94 %	\$30,525	\$11,799	\$119,561	\$78,952	\$1,720,874	\$1,472,430	17 %	\$1,720,874	\$1,472,430	\$9,644,004	\$9,918,789
Demolition DEM RES	0	2	0 %	\$0	\$-890	0 %	\$0	\$300	\$-1,060	\$-4,757	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	121	109	11 %	\$96,412	\$35,089	175 %	\$96,412	\$32,383	\$303,873	\$300,983	\$11,011,349	\$4,755,430	132 %	\$11,011,349	\$4,755,430	\$36,776,294	\$40,619,157
NEW COMM. CONSTRUCTION TOTAL	0	4	0 %	\$0	\$290,391	0 %	\$0	\$290,391	\$986,843	\$660,491	\$0	\$44,276,510	0 %	\$0	\$44,276,510	\$114,758,309	\$80,840,841
New Building NEW	0	3	0 %	\$0	\$290,257	0 %	\$0	\$290,257	\$979,484	\$649,910	\$0	\$44,226,510	0 %	\$0	\$44,226,510	\$114,355,216	\$79,528,841
Addition Add COM	0	1	0 %	\$0	\$133	0 %	\$0	\$133	\$7,359	\$10,580	\$0	\$50,000	0 %	\$0	\$50,000	\$403,093	\$1,312,000
Alteration/Repair ALT & REP COM	52	51	2 %	\$59,394	\$77,709	-24 %	\$59,394	\$77,709	\$538,955	\$550,602	\$11,342,297	\$5,141,950	121 %	\$11,342,297	\$5,141,950	\$38,285,973	\$64,860,919
Tenant/Improvement TIE/TEN	9	5	80 %	\$16,722	\$7,140	134 %	\$16,722	\$7,140	\$192,033	\$109,298	\$659,300	\$930,000	-29 %	\$659,300	\$930,000	\$9,839,856	\$11,035,561
Demolition DEM COM	5	1	400 %	\$985	\$150	557 %	\$985	\$150	\$2,220	\$1,450	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	66	61	8 %	\$77,102	\$375,389	-79 %	\$77,102	\$375,389	\$1,720,052	\$1,321,840	\$12,001,597	\$50,348,460	-76 %	\$12,001,597	\$50,348,460	\$162,884,138	\$156,737,321
SUB-TOTAL NEW CONSTRUCTION	36	23	57 %	\$65,887	\$310,675	-79 %	\$65,887	\$310,675	\$1,172,215	\$887,278	\$9,290,475	\$47,559,510	-80 %	\$9,290,475	\$47,559,510	\$141,890,599	\$111,541,209
TOTAL CONSTRUCTION PERMITS	187	170	10 %	\$173,514	\$410,478	-58 %	\$173,514	\$407,772	\$2,023,925	\$1,622,823	\$23,012,946	\$55,103,890	-58 %	\$23,012,946	\$55,103,890	\$199,660,432	\$197,356,478
Fire Protection Systems	28	61	-54 %	\$7,495	\$27,011	-72 %	\$7,495	\$27,011	\$198,781	\$299,744	\$0	\$0	0 %	\$171,616	\$349,975	\$2,998,551	\$2,300,743
Fire Prevention	80	104	-23 %	\$17,516	\$33,529	-48 %	\$17,516	\$33,529	\$154,848	\$219,930	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	147	150	-2 %	\$31,071	\$20,697	50 %	\$31,071	\$20,697	\$213,469	\$295,252	\$0	\$0	0 %	\$1,752,008	\$586,750	\$9,770,716	\$11,791,196
Plumbing	77	116	-34 %	\$10,893	\$19,909	-45 %	\$10,893	\$19,909	\$102,280	\$203,608	\$0	\$0	0 %	\$954,765	\$646,071	\$5,956,436	\$7,333,567
Fuel Gas	200	169	18 %	\$19,595	\$17,131	14 %	\$19,595	\$17,131	\$118,005	\$117,582	\$0	\$0	0 %	\$528,688	\$334,255	\$2,449,075	\$2,673,893
Mechanical	60	53	13 %	\$16,277	\$15,860	3 %	\$16,277	\$15,860	\$147,423	\$150,996	\$0	\$0	0 %	\$687,827	\$875,142	\$7,047,808	\$6,700,534
Modification	7	1	600 %	\$660	\$150	340 %	\$660	\$150	\$2,410	\$1,005	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	14	9	56 %	\$2,379	\$898	165 %	\$2,379	\$898	\$10,511	\$6,927	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	613	663	-8 %	\$105,886	\$135,185	-22 %	\$105,886	\$135,185	\$947,727	\$1,295,045	\$0	\$0	0 %	\$4,094,904	\$2,792,193	\$28,222,586	\$30,799,933

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CO's TOTAL	19	18	6 %	\$5,585	\$2,860	95 %	\$5,585	\$2,860	\$42,807	\$41,792	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	6	9	-33 %	\$1,028	\$1,276	-19 %	\$1,028	\$1,276	\$14,073	\$13,288	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	13	9	44 %	\$4,557	\$1,584	188 %	\$4,557	\$1,584	\$28,734	\$28,503	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mobile Food Truck MFT	0	0	0 %	\$0	\$0	0 %	\$0	\$0	\$0	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential Rental Inspection RRI	1	3	-67 %	\$750	\$1,725	-57 %	\$750	\$1,725	\$4,575	\$8,250	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	108	58	86 %	\$12,790	\$14,910	-14 %	\$12,790	\$10,190	\$78,036	\$79,615	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	128	79	62 %	\$19,124	\$19,495	-2 %	\$19,124	\$14,775	\$125,417	\$129,657	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	928	912	2 %	\$298,524	\$565,157	-47 %	\$298,524	\$557,732	\$3,097,069	\$3,047,525	\$23,012,946	\$55,103,890	-58 %	\$27,107,850	\$57,896,083	\$227,883,018	\$228,156,411
ELV Inspections	763	394	94 %	\$24,209	\$21,830	11 %	\$24,209	\$21,830	\$149,338	\$147,315	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	110	82	34 %	\$6,500	\$34,406	-81 %	\$6,500	\$34,406	\$382,000	\$454,400	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	873	476	83 %	\$30,709	\$56,236	-45 %	\$30,709	\$56,236	\$531,338	\$601,715	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	1,801	1,388	30 %	\$329,233	\$621,393	-47 %	\$329,233	\$613,967	\$3,628,407	\$3,649,240	\$23,012,946	\$55,103,890	-58 %	\$27,107,850	\$57,896,083	\$227,883,018	\$228,156,411