

# CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF CHARGED CONSTRUCTION AND OCCUPANCY

02/03/2016

Begin Date Issued: 01/01/2016 to End Date Issued: 01/31/2016

Permit Description	# Permits/Certs/Insp	Fees Collected \$			Estimated Construction Cost \$															
		This Month	Same Month	% Dif.	This Month	Same Month	% Dif.													
NEW RES. CONSTRUCTION TOTAL	12	14	-14%	\$9,228	\$18,360	-50%	\$9,228	\$18,360	-50%	\$287,006	\$289,006	\$239,200	\$869,300	\$2,260,400	-62%	\$869,300	\$2,260,400	\$35,471,369	\$23,009,730	
...New 1&2 Family R-3/5	6	5	20%	\$2,947	\$11,820	-75%	\$2,947	\$11,820	-75%	\$242,933	\$161,489	\$136,800	\$136,800	\$1,110,000	\$28,666,027	\$13,527,300	\$732,500	\$1,150,400	\$6,805,342	\$9,482,430
...Addition Add RES	6	9	-33%	\$6,281	\$6,540	-4%	\$6,281	\$6,540	-4%	\$44,073	\$77,711	\$732,500	\$732,500	\$1,150,400	\$6,805,342	\$9,482,430	\$958,962	\$1,263,845	\$7,432,228	\$7,946,536
Alteration/Repair ALT & REP RES	39	68	-43%	\$6,198	\$12,088	-49%	\$6,198	\$12,088	-49%	\$71,842	\$114,978	\$958,962	\$958,962	\$1,263,845	\$7,432,228	\$7,946,536	\$0	\$0	\$0	\$0
Demolition DEM RES	0	2	0%	\$0	\$170	0%	\$0	\$170	0%	\$2,195	\$1,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SUB-TOTAL RESIDENTIAL	51	84	-39%	\$15,426	\$30,618	-50%	\$15,426	\$30,618	-50%	\$361,043	\$355,863	\$1,828,262	\$1,828,262	\$3,524,245	\$49,903,597	\$30,956,266	\$951,000	\$700,000	\$41,357,200	\$158,521,439
NEW COMM. CONSTRUCTION TOTAL	7	25	-72%	\$11,485	\$8,840	30%	\$11,485	\$8,840	30%	\$131,793	\$1,269,519	\$951,000	\$700,000	\$36%	\$951,000	\$700,000	\$41,357,200	\$158,521,439		
New Building NEW	5	25	-80%	\$2,309	\$8,840	-74%	\$2,309	\$8,840	-74%	\$120,980	\$1,269,519	\$116,000	\$700,000	-83%	\$116,000	\$700,000	\$40,209,200	\$158,521,439		
Addition Add COM	2	0	0%	\$9,176	\$0	0%	\$9,176	\$0	0%	\$10,813	\$0	\$835,000	\$0	0%	\$835,000	\$0	\$1,148,000	\$0	\$0	
Alteration/Repair ALT & REP COM	63	39	62%	\$65,007	\$51,981	25%	\$65,007	\$51,981	25%	\$518,891	\$862,431	\$59,622,740	\$4,044,550	1374%	\$59,622,740	\$4,044,550	\$105,993,192	\$51,555,719		
Tenant/Improvement TIE/TEN	8	9	-11%	\$6,258	\$4,159	50%	\$6,258	\$4,159	50%	\$115,318	\$140,291	\$302,512	\$280,800	8%	\$302,512	\$280,800	\$10,462,293	\$7,679,779		
Demolition DEM COM	0	0	0%	\$0	\$0	0%	\$0	\$0	0%	\$3,080	\$900	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	
SUB-TOTAL COMMERCIAL	78	73	7%	\$82,750	\$64,980	27%	\$82,750	\$64,980	27%	\$769,083	\$2,273,141	\$60,876,252	\$5,025,350	1111%	\$60,876,252	\$5,025,350	\$157,812,685	\$217,756,937		
SUB-TOTAL NEW CONSTRUCTION	19	39	-51%	\$20,713	\$27,200	-24%	\$20,713	\$27,200	-24%	\$418,799	\$1,508,719	\$1,820,300	\$2,960,400	-39%	\$1,820,300	\$2,960,400	\$76,828,569	\$181,531,169		
TOTAL CONSTRUCTION PERMITS	129	157	-18%	\$98,176	\$95,598	3%	\$98,176	\$95,598	3%	\$1,130,126	\$2,629,004	\$62,704,514	\$8,549,595	633%	\$62,704,514	\$8,549,595	\$200,716,282	\$248,713,203		
Fire Protection Systems	43	91	-53%	\$25,448	\$35,372	-28%	\$25,448	\$35,372	-28%	\$195,579	\$355,430	\$0	\$0	0%	\$193,131	\$522,406	\$2,381,329	\$4,480,055		
Fire Prevention	77	58	33%	\$22,380	\$18,038	24%	\$22,380	\$18,038	24%	\$198,739	\$175,922	\$0	\$0	0%	\$0	\$0	\$0	\$0		
Electrical	137	134	2%	\$17,382	\$182,135	-90%	\$17,382	\$182,135	-90%	\$223,248	\$416,432	\$0	\$0	0%	\$664,415	\$11,301,274	\$9,513,206	\$29,896,481		
Plumbing	78	94	-17%	\$10,088	\$60,591	-83%	\$10,088	\$60,591	-83%	\$108,846	\$243,042	\$0	\$0	0%	\$414,803	\$1,121,449	\$4,893,166	\$5,174,024		
Fuel Gas	128	73	75%	\$14,920	\$7,847	90%	\$14,920	\$7,847	90%	\$110,423	\$18,529	\$0	\$0	0%	\$276,643	\$716,315	\$2,658,303	\$413,040		
Mechanical	32	165	-81%	\$8,885	\$70,153	-87%	\$8,885	\$70,153	-87%	\$128,568	\$365,627	\$0	\$0	0%	\$415,275	\$1,525,992	\$6,359,341	\$14,226,170		
Modification	3	1	200%	\$255	\$150	70%	\$255	\$150	70%	\$3,380	\$1,305	\$0	\$0	0%	\$0	\$0	\$0	\$0		
Sign	11	10	10%	\$1,170	\$1,021	15%	\$1,170	\$1,021	15%	\$10,997	\$7,872	\$0	\$0	0%	\$0	\$0	\$0	\$0		
SUB-TOTAL TRADE PERMITS	509	626	-19%	\$100,528	\$375,306	-73%	\$100,528	\$375,306	-73%	\$979,780	\$1,584,158	\$0	\$0	0%	\$1,964,267	\$14,687,436	\$25,805,345	\$54,189,770		

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	This Month	Same Month Prev. Yr.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Prev. Yr.	Fiscal Y.T.D.	Fiscal Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Prev. Yr.	Fiscal Y.T.D.	Fiscal Prev. Yr.
<b>CO's TOTAL</b>	37	34	9%	\$18,005	\$7,002	157%	\$18,005	\$7,002	\$54,756	\$46,687	\$0	\$0	0%	\$0	\$0	\$0	\$0
Residential CO	2	16	-88%	\$337	\$2,416	-86%	\$337	\$2,416	\$16,001	\$18,021	\$0	\$0	0%	\$0	\$0	\$0	\$0
Non Residential CO	35	18	94%	\$17,669	\$4,586	285%	\$17,669	\$4,586	\$38,755	\$28,666	\$0	\$0	0%	\$0	\$0	\$0	\$0
Mobile Food Truck MFT	0	0	0%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0
Residential Rental Inspection RRI	2	0	0%	\$750	\$0	0%	\$750	\$0	\$750	\$750	\$0	\$0	0%	\$0	\$0	\$0	\$0
Elevator EIV	113	79	43%	\$6,990	\$18,045	-61%	\$6,990	\$11,710	\$71,373	\$73,730	\$0	\$0	0%	\$0	\$0	\$0	\$0
<b>SUB-TOTAL CERTIFICATES</b>	152	113	35%	\$25,745	\$25,047	3%	\$25,745	\$18,712	\$126,878	\$121,167	\$0	\$0	0%	\$0	\$0	\$0	\$0
<b>TOTAL PERMITS/CERTIFICATES</b>	790	896	-12%	\$224,449	\$495,952	-55%	\$224,449	\$489,617	\$2,236,784	\$4,334,329	\$62,704,514	\$8,549,595	633%	\$64,668,781	\$23,237,031	\$226,521,627	\$302,902,973
EIV Inspections	728	318	129%	\$23,659	\$21,749	9%	\$8,856	\$21,749	\$137,194	\$126,610	\$0	\$0	0%	\$0	\$0	\$0	\$0
FRP Inspections	95	44	116%	\$71,000	\$45,829	55%	\$71,000	\$45,829	\$436,823	\$499,173	\$0	\$0	0%	\$0	\$0	\$0	\$0
<b>TOTAL INSPECTIONS</b>	823	362	127%	\$94,659	\$67,578	40%	\$79,856	\$67,578	\$574,016	\$625,783	\$0	\$0	0%	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	1,613	1,258	28%	\$319,108	\$563,530	-43%	\$304,305	\$557,195	\$2,810,800	\$4,960,113	\$62,704,514	\$8,549,595	633%	\$64,668,781	\$23,237,031	\$226,521,627	\$302,902,973