

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF CHARGED CONSTRUCTION AND OCCUPANCY

08/01/2016

Begin Date Issued: 07/01/2016 to End Date Issued: 07/31/2016

Permit Description	# Permits/Certs/Insp		Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	This Month	Same Month Prev. Yr.	Calendar Y.T.D.	Calendar Prev. Yr.	Fiscal Y.T.D.	Fiscal Prev. Yr.	This Month	Same Month Prev. Yr.	Calendar Y.T.D.	Calendar Prev. Yr.	Fiscal Y.T.D.	Fiscal Prev. Yr.		
NEW RES. CONSTRUCTION TOTAL	46	25	\$77,509	\$26,670	\$213,656	\$182,577	\$77,509	\$26,670	\$10,505,100	\$3,057,064	244 %	\$25,531,700	\$21,823,338	\$10,505,100	\$3,057,064	
...New 1&2 Family R-3/5	35	9	\$71,126	\$15,363	\$163,969	\$124,502	\$71,126	\$15,363	\$9,268,100	\$1,100,014	743 %	\$17,716,700	\$11,607,099	\$9,268,100	\$1,100,014	
...Addition Add RES	11	16	\$6,383	\$11,307	44 %	\$49,686	\$58,075	\$6,383	\$1,237,000	\$1,957,050	-37 %	\$7,815,000	\$10,216,239	\$1,237,000	\$1,957,050	
Alteration/Repair ALT & REP RES	85	89	\$10,972	\$11,701	-6 %	\$82,426	\$71,745	\$10,972	\$1,149,410	\$1,008,033	14 %	\$10,005,183	\$7,325,784	\$1,149,410	\$1,008,033	
Demolition DEM RES	3	2	\$385	\$185	108 %	-\$91,265	-\$260	\$385	\$0	\$0	0 %	\$0	\$0	\$0	\$0	
SUB-TOTAL RESIDENTIAL	134	116	\$88,866	\$38,556	130 %	\$204,817	\$254,063	\$88,866	\$38,556	\$11,654,510	\$4,065,097	187 %	\$35,536,883	\$29,149,122	\$11,654,510	\$4,065,097
NEW COMM. CONSTRUCTION TOTAL	3	10	\$9,959	\$343,2808	0 %	\$876,434	\$455,158	\$9,959	\$343	\$725,460	\$15,509,500	-95 %	\$134,448,882	\$75,447,675	\$725,460	\$15,509,500
New Building NEW	1	8	\$8,394	\$85,9775	0 %	\$835,999	\$450,089	\$8,394	\$85	\$425,000	\$15,487,000	-97 %	\$129,223,422	\$75,125,175	\$425,000	\$15,487,000
Addition Add COM	2	2	\$1,566	\$258	508 %	\$40,435	\$5,069	\$1,566	\$258	\$300,460	\$22,500	1235 %	\$5,225,460	\$392,500	\$300,460	\$22,500
Alteration/Repair ALT & REP COM	68	146	\$53,963	\$51,733	4 %	\$633,591	\$470,256	\$53,963	\$51,733	\$3,568,405	\$3,923,664	-9 %	\$131,118,831	\$28,514,870	\$3,568,405	\$3,923,664
Tenant/Improvement TIE/TEN	11	13	\$10,825	\$23,779	-54 %	\$126,296	\$221,334	\$10,825	\$23,779	\$833,150	\$1,577,133	-47 %	\$9,300,680	\$14,265,674	\$833,150	\$1,577,133
Demolition DEM COM	3	3	\$650	\$750	-13 %	\$52,542	\$1,400	\$650	\$750	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	85	172	\$75,398	\$76,605	-2 %	\$1,688,863	\$1,148,148	\$75,398	\$76,605	\$5,127,015	\$21,010,297	-76 %	\$274,868,393	\$18,228,219	\$5,127,015	\$21,010,297
SUB-TOTAL NEW CONSTRUCTION	49	35	\$87,468	\$27,012	224 %	\$1,090,090	\$637,735	\$87,468	\$27,012	\$11,230,560	\$18,566,564	-40 %	\$159,980,582	\$97,271,013	\$11,230,560	\$18,566,564
TOTAL CONSTRUCTION PERMITS	219	288	\$164,263	\$115,160	43 %	\$1,893,680	\$1,402,211	\$164,263	\$115,160	\$16,781,575	\$25,075,394	-33 %	\$310,405,276	\$147,377,341	\$16,781,575	\$25,075,394
Fire Protection Systems	67	68	\$19,715	\$16,336	21 %	\$172,052	\$287,595	\$19,715	\$16,336	\$0	\$0	0 %	\$2,357,478	\$4,017,038	\$273,806	\$228,295
Fire Prevention	52	88	\$10,915	\$25,771	-58 %	\$148,493	\$172,203	\$10,915	\$25,771	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	185	206	\$40,736	\$29,963	36 %	\$281,097	\$365,779	\$40,736	\$29,963	\$0	\$0	0 %	\$17,711,749	\$18,660,252	\$1,703,601	\$1,105,277
Plumbing	135	115	\$60,838	\$17,243	253 %	\$179,671	\$143,922	\$60,838	\$17,243	\$0	\$0	0 %	\$8,010,180	\$4,684,980	\$2,190,162	\$681,036
Fuel Gas	173	144	\$20,109	\$14,295	41 %	\$108,447	\$88,128	\$20,109	\$14,295	\$0	\$0	0 %	\$2,309,649	\$1,955,931	\$404,388	\$298,832
Mechanical	58	95	\$18,530	\$18,203	2 %	\$167,272	\$191,391	\$18,530	\$18,203	\$0	\$0	0 %	\$8,942,285	\$7,186,342	\$936,595	\$736,072
Modification	0	5	\$0	\$750	0 %	\$850	\$2,245	\$0	\$750	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	11	18	\$1,096	\$2,656	-59 %	\$8,244	\$11,260	\$1,096	\$2,656	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	681	739	\$172,038	\$125,216	37 %	\$1,046,127	\$1,262,524	\$172,038	\$125,216	\$0	\$0	0 %	\$39,331,341	\$36,504,543	\$5,508,552	\$3,049,512

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF CHARGED CONSTRUCTION AND OCCUPANCY

08/01/2016

Begin Date Issued: 07/01/2016 to End Date Issued: 07/31/2016

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
CO's TOTAL	14	20	-30 %	\$3,586	\$4,710	-24 %	\$54,747	\$62,829	\$3,586	\$4,710	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	4	10	-60 %	\$567	\$1,549	-63 %	\$12,170	\$13,494	\$567	\$1,549	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	10	10	0 %	\$3,019	\$3,161	-5 %	\$42,577	\$49,334	\$3,019	\$3,161	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mobile Food Truck MFT	0	0	0 %	\$0	\$0	0 %	\$0	\$0	\$0	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential Rental Inspection RRI	3	0	0 %	\$225	\$0	0 %	\$11,925	\$75	\$225	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELY	126	121	4 %	\$11,705	\$20,855	-44 %	\$60,956	\$63,829	\$11,705	\$10,730	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	143	141	1 %	\$15,516	\$25,565	-39 %	\$127,628	\$126,733	\$15,516	\$15,440	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	1,043	1,168	-11 %	\$351,817	\$265,941	32 %	\$3,067,434	\$2,791,467	\$351,817	\$255,816	\$16,781,525	\$25,075,394	-33 %	\$349,736,617	\$183,881,884	\$22,290,077	\$28,124,906
ELY Inspections	1,175	379	210 %	\$55,573	\$22,973	142 %	\$152,968	\$147,644	\$25,206	\$22,973	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	80	82	-2 %	\$8,469	\$79,286	-89 %	\$385,695	\$367,107	\$8,469	\$79,286	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	1,255	461	172 %	\$64,042	\$102,259	-37 %	\$538,663	\$514,751	\$33,675	\$102,259	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	2,298	1,629	41 %	\$415,859	\$368,200	13 %	\$3,606,097	\$3,306,218	\$385,492	\$358,075	\$16,781,525	\$25,075,394	-33 %	\$349,736,617	\$183,881,884	\$22,290,077	\$28,124,906