

# CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF CHARGED CONSTRUCTION AND OCCUPANCY

07/12/2016

Begin Date Issued: 06/01/2016 to End Date Issued: 06/30/2016

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
<b>NEW RES. CONSTRUCTION TOTAL</b>	31	14	121 %	\$52,261	\$14,705,255	353 %	\$135,877	\$155,908	\$414,652	\$376,897	\$6,791,000	\$1,794,635	278 %	\$15,026,600	\$18,766,274	\$49,458,669	\$39,515,604
..New 1&2 Family R-3/5	19	5	280 %	\$40,007	\$10,278,289	289 %	\$92,643	\$109,139	\$333,806	\$258,909	\$4,356,000	\$1,168,635	273 %	\$8,448,600	\$10,507,085	\$36,977,827	\$22,924,385
...Addition Add RES	12	9	33 %	\$12,255	\$4,427,177	36 %	\$43,234	\$46,768	\$80,846	\$117,988	\$2,435,000	\$626,000	289 %	\$6,576,000	\$8,259,189	\$12,480,842	\$16,591,219
Alteration/Repair ALT & REP RES	103	88	17 %	\$16,809	\$11,704,44 %	70 %	\$71,099	\$60,044	\$136,541	\$162,970	\$2,423,551	\$1,110,315	118 %	\$8,855,773	\$6,317,751	\$15,322,539	\$13,000,442
Demolition DEM RES	0	0	0 %	\$0	\$0	0 %	\$-91,650	\$1,405	\$-48,590	\$-360	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>SUB-TOTAL RESIDENTIAL</b>	134	102	31 %	\$69,071	\$26,409,162	38 %	\$115,326	\$217,357	\$502,603	\$399,507	\$9,214,551	\$2,904,950	217 %	\$23,882,373	\$25,084,025	\$64,781,208	\$52,516,046
<b>NEW COMM. CONSTRUCTION TOTAL</b>	3	8	-63 %	\$27,579	\$39,002.3 %	-29 %	\$866,475	\$454,816	\$986,883	\$1,715,594	\$4,625,000	\$109,191	4136 %	\$133,723,422	\$59,938,175	\$174,129,622	\$217,759,614
New Building NEW	1	8	-88 %	\$9,388	\$39,377.1 %	-76 %	\$827,605	\$450,004	\$946,376	\$1,710,782	\$1,500,000	\$109,191	1274 %	\$128,798,422	\$59,638,175	\$168,891,622	\$217,459,614
Addition Add COM	2	0	0 %	\$18,191	\$0	0 %	\$38,870	\$4,812	\$40,507	\$4,812	\$3,125,000	\$0	0 %	\$4,925,000	\$300,000	\$5,238,000	\$300,000
Alteration/Repair ALT & REP COM	70	59	19 %	\$31,970	\$62,432, -49 %	196 %	\$579,578	\$418,523	\$1,028,837	\$1,228,468	\$2,268,200	\$4,195,379	-46 %	\$127,550,426	\$24,591,206	\$173,862,878	\$72,084,375
Tenant/Improvement TIE/TEN	9	16	-44 %	\$28,424	\$41,576, -32 %	45 %	\$115,471	\$197,555	\$224,916	\$333,737	\$1,648,044	\$3,284,249	-50 %	\$8,467,530	\$12,688,541	\$18,627,311	\$20,087,520
Demolition DEM COM	4	3	33 %	\$50,457	\$650,763.3 %	-92 %	\$51,892	\$650	\$3,196	\$1,550	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>SUB-TOTAL COMMERCIAL</b>	86	86	0 %	\$138,431	\$104,697, 32 %	31 %	\$1,613,415	\$1,071,544	\$2,243,832	\$3,279,349	\$8,541,244	\$7,588,819	13 %	\$269,741,378	\$97,217,922	\$366,619,811	\$309,931,509
<b>SUB-TOTAL NEW CONSTRUCTION</b>	34	22	55 %	\$79,841	\$14,744,442 %	55 %	\$1,002,352	\$610,723	\$1,401,535	\$2,092,491	\$11,416,000	\$1,903,826	500 %	\$148,750,022	\$78,704,449	\$223,588,291	\$257,275,218
<b>TOTAL CONSTRUCTION PERMITS</b>	220	188	17 %	\$207,502	\$131,106, 58 %	85 %	\$1,728,742	\$1,288,901	\$2,746,435	\$3,818,856	\$17,755,795	\$10,493,769	69 %	\$293,623,751	\$122,301,947	\$431,401,019	\$362,447,555
Fire Protection Systems	74	68	9 %	\$43,384	\$27,399, 58 %	50 %	\$157,901	\$271,159	\$328,043	\$591,217	\$0	\$0	0 %	\$2,145,032	\$3,786,243	\$4,330,830	\$7,743,892
Fire Prevention	138	119	16 %	\$31,221	\$35,487, -12 %	12 %	\$135,198	\$146,432	\$311,714	\$304,316	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	165	154	7 %	\$27,280	\$30,709, -11 %	10 %	\$220,362	\$335,816	\$426,002	\$569,943	\$0	\$0	0 %	\$16,008,148	\$17,554,975	\$24,838,864	\$36,149,632
Plumbing	94	101	-7 %	\$18,845	\$12,534, 50 %	156 %	\$118,833	\$126,644	\$217,456	\$308,705	\$0	\$0	0 %	\$5,820,018	\$4,003,944	\$10,296,631	\$8,054,519
Fuel Gas	130	141	-8 %	\$12,116	\$13,788, -12 %	11 %	\$88,338	\$73,834	\$183,826	\$4,515	\$0	\$0	0 %	\$1,905,261	\$1,657,099	\$4,286,821	\$1,853,824
Mechanical	64	73	-12 %	\$18,522	\$14,221, 30 %	121 %	\$148,607	\$173,188	\$268,537	\$468,663	\$0	\$0	0 %	\$8,005,690	\$6,450,270	\$13,962,436	\$19,150,448
Modification	1	2	-50 %	\$85	\$235, -64 %	73 %	\$850	\$1,495	\$3,975	\$2,650	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	10	11	-9 %	\$1,016	\$953, 7 %	7 %	\$7,148	\$8,605	\$16,975	\$15,404	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>SUB-TOTAL TRADE PERMITS</b>	676	669	1 %	\$152,468	\$135,325, 13 %	13 %	\$877,237	\$1,137,173	\$1,756,528	\$2,345,412	\$0	\$0	0 %	\$33,884,149	\$33,452,531	\$57,715,582	\$72,952,315

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<b>CO's TOTAL</b>	70	57	23 %	\$14,356	\$10,865	32 %	\$51,949	\$58,119	\$83,656	\$98,171	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	49	23	113 %	\$6,943	\$3,081	125 %	\$11,603	\$11,946	\$27,090	\$27,550	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	21	34	-38 %	\$7,413	\$7,784	-5 %	\$40,346	\$46,173	\$56,566	\$70,620	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mobile Food Truck MFT	0	0	0 %	\$0	\$0	0 %	\$0	\$0	\$0	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential Rental Inspection RRI	9	0	0 %	\$3,375	\$0	0 %	\$11,700	\$75	\$11,700	\$825	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator EIV	115	112	3 %	\$7,870	\$18,335	-57 %	\$49,251	\$53,099	\$113,634	\$115,119	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>SUB-TOTAL CERTIFICATES</b>	194	169	15 %	\$25,601	\$29,200	-12 %	\$112,900	\$111,293	\$208,990	\$214,115	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>TOTAL PERMITS/CERTIFICATES</b>	1,090	1,026	6 %	\$385,571	\$295,631	30 %	\$2,718,878	\$2,537,366	\$4,711,953	\$6,378,383	\$17,755,795	\$10,493,769	69 %	\$327,507,900	\$155,754,478	\$489,116,601	\$435,399,870
EIV Inspections	1,042	379	175 %	\$36,032	\$26,206	37 %	\$127,763	\$124,671	\$256,100	\$229,532	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	113	33	242 %	\$62,867	\$41,087	53 %	\$359,952	\$287,821	\$725,774	\$741,165	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>TOTAL INSPECTIONS</b>	1,155	412	180 %	\$98,900	\$67,293	47 %	\$487,714	\$412,492	\$981,875	\$970,698	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	2,245	1,438	56 %	\$484,471	\$362,924	33 %	\$3,206,593	\$2,949,858	\$5,693,828	\$7,349,081	\$17,755,795	\$10,493,769	69 %	\$327,507,900	\$155,754,478	\$489,116,601	\$435,399,870