

**CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY**

07/05/2017

Begin Date Issued: 06/01/2017 to End Date Issued: 06/30/2017

Permit Description	# Permits/Certs/Insp			Fees Collected \$							Estimated Construction Cost \$						
	This Month	Same Month Prev. Yr.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	41	31	32 %	\$80,807	\$52,566	54 %	\$278,841	\$133,525	\$488,014	\$412,155	\$7,039,500	\$6,791,000	4 %	\$29,038,075	\$14,710,100	\$56,730,443	\$49,072,169
..New 1&2 Family R-3/5	36	19	89 %	\$78,067	\$40,057	95 %	\$240,491	\$90,813	\$405,233	\$332,476	\$6,622,000	\$4,356,000	52 %	\$22,424,675	\$8,232,100	\$42,886,443	\$36,761,327
..Addition Add RES	5	12	-58 %	\$2,740	\$12,510	-78 %	\$38,350	\$42,712	\$82,781	\$79,679	\$417,500	\$2,435,000	-83 %	\$6,613,400	\$6,478,000	\$13,844,000	\$12,310,842
Alteration/Repair ALT & REP RES	91	103	-12 %	\$16,460	\$17,279	-5 %	\$71,833	\$71,970	\$134,341	\$137,512	\$1,830,365	\$2,423,551	-24 %	\$8,713,549	\$8,853,773	\$17,159,908	\$15,320,539
Demolition DEM RES	4	0	0 %	\$385	\$0	0 %	\$-2,036	\$4,925	\$106	\$-48,121	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	136	134	1 %	\$97,652	\$69,846	40 %	\$348,638	\$210,421	\$622,461	\$501,546	\$8,869,865	\$9,214,551	-4 %	\$37,751,624	\$23,563,873	\$73,890,351	\$64,392,708
NEW COMM. CONSTRUCTION TOTAL	11	3	267 %	\$192,327	\$27,579	597 %	\$805,614	\$872,455	\$1,175,564	\$992,913	\$23,128,310	\$4,625,000	400 %	\$126,323,665	\$133,939,922	\$162,887,996	\$174,346,122
New Building NEW	10	1	900 %	\$192,182	\$9,388	1947 %	\$721,216	\$833,385	\$1,080,719	\$952,156	\$23,068,310	\$1,500,000	1438 %	\$116,596,665	\$129,014,922	\$151,898,996	\$169,108,122
Addition Add COM	1	2	-50 %	\$145	\$18,191	-99 %	\$84,398	\$39,070	\$94,845	\$40,757	\$60,000	\$3,125,000	-98 %	\$9,727,000	\$4,925,000	\$10,989,000	\$5,238,000
Alteration/Repair ALT & REP COM	128	70	83 %	\$78,849	\$31,970	147 %	\$440,465	\$580,617	\$905,087	\$1,010,161	\$4,470,305	\$2,268,200	97 %	\$43,524,891	\$127,535,426	\$103,268,860	\$172,847,878
Tenant/Improvement TIE/TEN	4	9	-56 %	\$8,705	\$28,659	-70 %	\$137,452	\$114,137	\$239,560	\$223,682	\$1,775,000	\$1,648,044	8 %	\$46,995,552	\$7,967,530	\$57,101,113	\$18,127,311
Demolition DEM COM	0	4	0 %	\$0	\$50,457	0 %	\$1,050	\$2,335	\$-5,337	\$52,753	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	143	86	66 %	\$279,881	\$138,666	102 %	\$1,384,581	\$1,569,544	\$2,314,874	\$2,279,509	\$29,373,615	\$8,541,244	244 %	\$216,844,108	\$269,442,878	\$323,257,969	\$365,321,311
SUB-TOTAL NEW CONSTRUCTION	52	34	53 %	\$273,134	\$80,146	241 %	\$1,084,455	\$1,005,980	\$1,663,578	\$1,405,069	\$30,167,810	\$11,416,000	164 %	\$155,361,740	\$148,650,022	\$219,618,439	\$223,418,291
TOTAL CONSTRUCTION PERMITS	279	220	27 %	\$377,534	\$208,512	81 %	\$1,733,219	\$1,779,964	\$2,937,335	\$2,781,056	\$38,243,480	\$17,755,795	115 %	\$254,595,732	\$293,006,751	\$397,148,320	\$429,714,019
Fire Protection Systems	134	73	84 %	\$139,170	\$44,755	211 %	\$342,402	\$149,372	\$614,734	\$316,931	\$0	\$0	0 %	\$4,178,072	\$1,965,474	\$6,128,840	\$4,129,272
Fire Prevention	41	140	-71 %	\$10,570	\$31,728	-67 %	\$129,861	\$137,971	\$315,861	\$314,487	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	145	165	-12 %	\$29,112	\$27,315	7 %	\$264,544	\$227,668	\$538,999	\$432,701	\$0	\$0	0 %	\$12,352,814	\$16,005,648	\$23,557,260	\$24,824,864
Plumbing	129	94	37 %	\$37,447	\$18,845	99 %	\$124,704	\$118,700	\$308,450	\$217,456	\$0	\$0	0 %	\$3,431,600	\$5,820,018	\$10,120,896	\$10,296,631
Fuel Gas	186	130	43 %	\$20,138	\$12,116	66 %	\$92,950	\$88,373	\$193,301	\$183,896	\$0	\$0	0 %	\$2,288,927	\$1,905,261	\$4,628,565	\$4,286,821
Mechanical	109	64	70 %	\$15,413	\$18,557	-17 %	\$170,469	\$148,642	\$305,606	\$268,572	\$0	\$0	0 %	\$9,678,519	\$8,005,690	\$15,503,911	\$13,962,436
Modification	3	1	200 %	\$255	\$85	200 %	\$1,430	\$850	\$2,285	\$3,975	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	15	10	50 %	\$1,370	\$1,016	35 %	\$7,365	\$7,148	\$13,394	\$16,975	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	762	677	13 %	\$253,475	\$154,417	64 %	\$1,133,723	\$878,725	\$2,292,630	\$1,754,994	\$0	\$0	0 %	\$31,929,932	\$33,702,091	\$59,939,472	\$57,500,024

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CO's TOTAL	37	56	-34 %	\$9,276	\$8,176	13 %	\$28,201	\$41,542	\$67,361	\$72,234	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	18	48	-63 %	\$2,712	\$6,695	-59 %	\$8,806	\$11,355	\$20,818	\$26,842	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	19	8	138 %	\$6,564	\$1,481	343 %	\$19,396	\$30,187	\$46,543	\$45,392	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mobile Food Truck MFT	0	0	0 %	\$0	\$0	0 %	\$0	\$0	\$0	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential Rental Inspection RRI	0	9	0 %	\$0	\$3,375	0 %	\$4,200	\$11,700	\$10,725	\$11,700	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	110	111	-1 %	\$8,135	\$17,020	-52 %	\$54,931	\$49,251	\$124,356	\$113,634	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	147	176	-16 %	\$17,411	\$28,571	-39 %	\$87,332	\$102,493	\$202,442	\$197,568	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	1,188	1,073	11 %	\$648,420	\$391,499	66 %	\$2,954,274	\$2,761,182	\$5,432,406	\$4,733,617	\$38,243,480	\$17,755,795	115 %	\$286,525,664	\$326,708,842	\$457,087,792	\$487,214,043
ELV Inspections	862	309	179 %	\$37,201	\$22,967	62 %	\$140,168	\$127,763	\$265,654	\$256,100	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	130	55	136 %	\$88,063	\$62,367	41 %	\$303,750	\$359,452	\$723,744	\$725,274	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	992	364	173 %	\$125,264	\$85,334	47 %	\$443,918	\$487,214	\$989,398	\$981,375	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	2,180	1,437	52 %	\$773,684	\$476,833	62 %	\$3,398,193	\$3,248,397	\$6,421,804	\$5,714,992	\$38,243,480	\$17,755,795	115 %	\$286,525,664	\$326,708,842	\$457,087,792	\$487,214,043