

**CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY**

07/03/2018

Begin Date Issued: 06/01/2018 to End Date Issued: 06/30/2018

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	23	41	-44 %	\$35,178	\$81,092	-57 %	\$205,804	\$281,415	\$326,094	\$488,053	\$3,911,850	\$7,039,500	-44 %	\$24,963,086	\$28,938,075	\$42,804,901	\$56,355,443
..New 1&2 Family R-3/5	2	36	-94 %	\$190	\$78,302	-100 %	\$87,987	\$242,461	\$161,874	\$407,438	\$19,000	\$6,622,000	-100 %	\$13,514,300	\$22,424,675	\$24,208,980	\$42,886,443
..Addition Add RES	21	5	320 %	\$34,988	\$2,790	1154 %	\$117,817	\$38,953	\$164,220	\$80,615	\$3,892,850	\$417,500	832 %	\$11,448,786	\$6,513,400	\$18,595,921	\$13,469,000
Alteration/Repair ALT & REP RES	89	91	-2 %	\$23,401	\$16,825	39 %	\$155,467	\$72,743	\$244,320	\$135,651	\$1,426,562	\$1,830,365	-22 %	\$9,436,979	\$8,713,549	\$17,285,109	\$17,159,908
Demolition DEM RES	3	4	-25 %	\$385	\$-1,165	-133 %	\$920	\$2,240	\$764	\$-6,227	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	115	136	-15 %	\$58,964	\$96,752	-39 %	\$362,190	\$356,398	\$571,178	\$617,477	\$5,338,412	\$8,869,865	-40 %	\$34,400,065	\$37,651,624	\$60,090,010	\$73,515,351
NEW COMM. CONSTRUCTION TOTAL	5	11	-55 %	\$223,069	\$193,682	15 %	\$971,057	\$808,319	\$1,958,400	\$1,120,019	\$14,522,411	\$23,128,310	-37 %	\$106,488,847	\$126,573,665	\$221,247,156	\$155,137,996
New Building NEW	4	10	-60 %	\$222,773	\$193,487	15 %	\$966,542	\$723,821	\$1,946,527	\$1,025,074	\$14,507,411	\$23,068,310	-37 %	\$106,260,600	\$116,846,665	\$220,615,816	\$144,148,996
Addition Add COM	1	1	0 %	\$296	\$195	52 %	\$4,515	\$84,498	\$11,873	\$94,945	\$15,000	\$60,000	-75 %	\$228,247	\$9,727,000	\$631,340	\$10,989,000
Alteration/Repair ALT & REP COM	113	126	-10 %	\$295,903	\$78,755	276 %	\$820,398	\$445,614	\$1,302,203	\$906,933	\$14,810,990	\$4,466,505	232 %	\$50,555,773	\$43,506,091	\$77,574,449	\$103,225,060
Tenant/Improvement TIE/TEN	9	4	125 %	\$20,552	\$8,900	131 %	\$201,734	\$138,347	\$363,405	\$240,505	\$1,035,605	\$1,775,000	-42 %	\$9,119,074	\$46,995,552	\$17,595,315	\$57,101,113
Demolition DEM COM	3	0	0 %	\$650	\$0	0 %	\$1,635	\$1,050	\$2,870	\$-5,337	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	130	141	-8 %	\$540,175	\$281,337	92 %	\$1,994,823	\$1,393,330	\$3,626,878	\$2,262,120	\$30,369,006	\$29,369,815	3 %	\$166,163,694	\$217,075,308	\$316,416,920	\$315,464,169
SUB-TOTAL NEW CONSTRUCTION	28	52	-46 %	\$258,247	\$274,774	-6 %	\$1,176,860	\$1,089,734	\$2,284,494	\$1,608,072	\$18,434,261	\$30,167,810	-39 %	\$131,451,933	\$155,511,740	\$264,052,057	\$211,493,439
TOTAL CONSTRUCTION PERMITS	245	277	-12 %	\$599,139	\$378,090	58 %	\$2,357,014	\$1,749,728	\$4,198,056	\$2,879,597	\$35,707,418	\$38,239,680	-7 %	\$200,563,759	\$254,726,932	\$376,506,930	\$388,979,520
Fire Protection Systems	84	134	-37 %	\$83,749	\$139,720	-40 %	\$193,674	\$343,838	\$385,330	\$616,605	\$0	\$0	0 %	\$2,574,703	\$4,179,572	\$5,401,638	\$6,130,340
Fire Prevention	62	41	51 %	\$17,664	\$10,570	67 %	\$161,821	\$130,701	\$298,754	\$317,215	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	161	144	12 %	\$24,390	\$29,070	-16 %	\$244,399	\$265,621	\$427,338	\$540,212	\$0	\$0	0 %	\$12,473,939	\$12,336,814	\$20,492,647	\$23,541,260
Plumbing	92	127	-28 %	\$10,619	\$37,319	-72 %	\$79,599	\$124,990	\$170,056	\$308,620	\$0	\$0	0 %	\$3,336,721	\$3,420,450	\$8,338,392	\$10,107,946
Fuel Gas	169	186	-9 %	\$16,213	\$20,323	-20 %	\$98,163	\$93,570	\$196,784	\$194,271	\$0	\$0	0 %	\$2,510,873	\$2,288,927	\$4,431,260	\$4,628,565
Mechanical	57	109	-48 %	\$14,231	\$15,413	-8 %	\$118,128	\$170,334	\$249,779	\$305,471	\$0	\$0	0 %	\$5,316,745	\$9,658,519	\$11,676,726	\$15,483,911
Modification	1	3	-67 %	\$150	\$255	-41 %	\$2,175	\$1,430	\$3,925	\$2,285	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	12	15	-20 %	\$1,377	\$1,370	1 %	\$7,965	\$7,365	\$16,096	\$13,394	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	638	759	-16 %	\$168,394	\$254,040	-34 %	\$905,924	\$1,137,848	\$1,748,062	\$2,298,072	\$0	\$0	0 %	\$26,212,981	\$31,884,282	\$50,340,663	\$59,892,022

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CO's TOTAL	24	30	-20 %	\$6,027	\$5,851	3 %	\$40,219	\$21,196	\$75,452	\$59,508	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	6	17	-65 %	\$941	\$2,516	-63 %	\$8,780	\$8,610	\$21,825	\$20,622	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	18	13	38 %	\$5,086	\$3,335	53 %	\$31,439	\$12,586	\$53,628	\$38,886	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mobile Food Truck MFT	0	0	0 %	\$0	\$0	0 %	\$0	\$0	\$0	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential Rental Inspection RRI	1	0	0 %	\$750	\$0	0 %	\$2,850	\$4,200	\$6,675	\$10,725	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	97	95	2 %	\$9,867	\$16,010	-38 %	\$62,557	\$54,931	\$127,803	\$124,356	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	122	125	-2 %	\$16,644	\$21,861	-24 %	\$105,626	\$80,326	\$209,931	\$194,589	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	1,005	1,161	-13 %	\$784,176	\$653,990	20 %	\$3,368,564	\$2,967,902	\$6,156,048	\$5,372,258	\$35,707,418	\$38,239,680	-7 %	\$226,776,740	\$286,611,214	\$426,847,593	\$448,871,542
ELV Inspections	703	522	35 %	\$17,046	\$29,539	-42 %	\$126,535	\$139,940	\$251,617	\$265,425	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	223	109	105 %	\$92,581	\$88,063	5 %	\$361,236	\$303,750	\$736,485	\$723,744	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	926	631	47 %	\$109,627	\$117,601	-7 %	\$487,771	\$443,690	\$988,102	\$989,169	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	1,931	1,792	8 %	\$893,803	\$771,591	16 %	\$3,856,335	\$3,411,591	\$7,144,150	\$6,361,426	\$35,707,418	\$38,239,680	-7 %	\$226,776,740	\$286,611,214	\$426,847,593	\$448,871,542