CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY

04/05/2016

Begin Date Issued: 03/01/2016 to End Date Issued: 03/31/2016

Permit Description	# Permits/Certs/Insp			Fees Collected $							Estimated Construction Cost $						
	This Month	Same Month Prev. Yr.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	20	20	0 %	$25,982	$13,313	95 %	$63,671	$85,954	$341,700	$306,794	$1,969,300	$2,180,450	-10 %	$5,414,300	$10,184,350	$40,016,369	$30,933,680
..New 1&2 Family R-3/5	8	6	33 %	$18,397	$5,609	228 %	$37,570	$58,772	$277,756	$208,441	$473,000	$293,250	61 %	$2,023,000	$5,353,250	$30,552,227	$17,770,550
..Addition Add RES	12	14	-14 %	$7,585	$7,705	-2 %	$26,102	$27,182	$63,944	$98,352	$1,496,300	$1,887,200	-21 %	$3,391,300	$4,831,100	$9,464,142	$13,163,130
Alteration/Repair ALT & REP RES	86	48	79 %	$11,444	$5,745	99 %	$32,548	$25,821	$97,990	$128,711	$1,201,323	$676,853	77 %	$3,779,714	$2,652,320	$10,246,480	$9,335,011
Demolition DEM RES	10	2	400 %	$2,400	$150	1500 %	$2,720	$470	$3,365	$555	$0	$0	0 %	$0	$0	$0	$0
SUB-TOTAL RESIDENTIAL	116	70	66 %	$39,826	$19,208	107 %	$98,940	$112,245	$443,055	$436,060	$3,170,623	$2,857,303	11 %	$9,194,014	$12,836,670	$50,262,849	$40,268,691
NEW COMM. CONSTRUCTION TOTAL	2	0	0 %	$11,260	$0	0 %	$20,447	$9,447	$140,806	$1,270,125	$552,400	$0	0 %	$1,362,400	$724,695	$41,768,600	$158,546,134
New Building NEW	1	0	0 %	$85	$0	0 %	$283	$9,447	$119,003	$1,270,125	$2,400	$0	0 %	$12,400	$724,695	$40,105,600	$158,546,134
Addition Add COM	1	0	0 %	$11,175	$0	0 %	$20,165	$0	$21,802	$0	$550,000	$0	0 %	$1,350,000	$0	$1,663,000	$0
Alteration/Repair ALT & REP COM	52	35	49 %	$61,996	$30,398	104 %	$154,904	$103,886	$609,123	$913,830	$6,117,414	$1,117,350	447 %	$67,636,376	$6,751,135	$114,006,828	$54,244,304
Tenant/Improvement TIE/TEN	28	16	75 %	$27,870	$23,098	21 %	$43,856	$101,146	$153,066	$237,279	$2,637,927	$2,225,766	19 %	$4,591,366	$5,229,852	$14,751,147	$12,628,831
Demolition DEM COM	5	1	400 %	$700	$0	0 %	$850	$0	$1,711	$900	$0	$0	0 %	$0	$0	$0	$0
SUB-TOTAL COMMERCIAL	87	52	67 %	$101,826	$53,496	90 %	$220,057	$214,479	$904,706	$2,422,134	$9,307,741	$3,343,116	178 %	$73,590,142	$12,705,682	$170,526,575	$225,419,269
SUB-TOTAL NEW CONSTRUCTION	22	20	10 %	$37,242	$13,313	180 %	$84,119	$95,401	$482,506	$1,576,919	$2,521,700	$2,180,450	16 %	$6,776,700	$10,909,045	$81,784,969	$189,479,814
TOTAL CONSTRUCTION PERMITS	203	122	66 %	$141,652	$72,704	95 %	$318,997	$326,723	$1,347,760	$2,858,194	$12,478,364	$6,200,419	101 %	$82,784,156	$25,542,352	$220,789,424	$265,687,960
Fire Protection Systems	51	63	-19 %	$24,007	$42,090	-43 %	$71,229	$98,871	$241,371	$418,929	$0	$0	0 %	$883,193	$1,553,022	$3,068,991	$5,510,671
Fire Prevention	93	86	8 %	$29,256	$24,085	21 %	$71,393	$70,751	$247,381	$228,635	$0	$0	0 %	$0	$0	$0	$0
Electrical	172	158	9 %	$40,952	$27,375	50 %	$77,430	$239,535	$283,126	$473,662	$0	$0	0 %	$3,133,384	$13,739,634	$11,964,100	$32,334,291
Plumbing	121	102	19 %	$15,902	$16,955	-6 %	$40,205	$87,709	$138,913	$270,312	$0	$0	0 %	$1,697,599	$2,328,765	$6,175,712	$6,381,340
Fuel Gas	140	150	-7 %	$13,810	$14,262	-3 %	$42,803	$34,607	$138,256	$45,288	$0	$0	0 %	$845,329	$866,484	$3,226,889	$1,063,209
Mechanical	95	63	51 %	$33,199	$19,786	68 %	$77,068	$120,504	$196,998	$415,978	$0	$0	0 %	$3,629,994	$3,829,324	$9,586,740	$16,529,502
Modification	2	4	-50 %	$170	$470	-64 %	$425	$705	$3,550	$1,860	$0	$0	0 %	$0	$0	$0	$0
Sign	11	6	83 %	$1,130	$340	232 %	$3,960	$3,621	$13,787	$10,472	$0	$0	0 %	$0	$0	$0	$0
SUB-TOTAL TRADE PERMITS	685	632	8 %	$158,426	$145,364	9 %	$384,512	$656,302	$1,263,381	$1,865,137	$0	$0	0 %	$10,189,499	$22,317,229	$34,022,432	$61,819,013

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY

04/05/2016

Begin Date Issued: 03/01/2016 to End Date Issued: 03/31/2016

Permit Description	# Permits/Certs/Insp			Fees Collected $							Estimated Construction Cost $						
	This Month	Same Month Prev. Yr.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
CO's TOTAL	35	36	-3 %	$7,779	$12,222	-36 %	$31,093	$33,633	$64,827	$73,134	$0	$0	0 %	$0	$0	$0	$0
Residential CO	16	7	129 %	$2,339	$992	136 %	$3,313	$5,356	$18,801	$20,961	$0	$0	0 %	$0	$0	$0	$0
Non Residential CO	19	29	-34 %	$5,440	$11,230	-52 %	$27,780	$28,277	$46,026	$52,173	$0	$0	0 %	$0	$0	$0	$0
Mobile Food Truck MFT	0	0	0 %	$0	$0	0 %	$0	$0	$0	$0	$0	$0	0 %	$0	$0	$0	$0
Residental Rental Inspection RRI	3	0	0 %	$1,050	$0	0 %	$5,550	$75	$5,550	$825	$0	$0	0 %	$0	$0	$0	$0
Elevator ELV	76	60	27 %	$12,006	$14,351	-16 %	$28,696	$31,116	$93,079	$93,136	$0	$0	0 %	$0	$0	$0	$0
SUB-TOTAL CERTIFICATES	114	96	19 %	$20,835	$26,573	-22 %	$65,339	$64,824	$163,455	$167,095	$0	$0	0 %	$0	$0	$0	$0
TOTAL PERMITS/CERTIFICATES	1,002	850	18 %	$320,913	$244,641	31 %	$768,847	$1,047,849	$2,774,596	$4,890,425	$12,478,364	$6,200,419	101 %	$92,973,655	$47,859,581	$254,811,856	$327,506,973
ELV Inspections	1,067	300	256 %	$54,381	$16,504	230 %	$59,623	$54,601	$187,961	$159,462	$0	$0	0 %	$0	$0	$0	$0
FPR Inspections	111	89	25 %	$26,750	$52,392	-49 %	$147,531	$134,096	$513,354	$587,440	$0	$0	0 %	$0	$0	$0	$0
TOTAL INSPECTIONS	1,178	389	203 %	$81,131	$68,896	18 %	$207,154	$188,697	$701,314	$746,902	$0	$0	0 %	$0	$0	$0	$0
GRAND TOTAL	2,180	1,239	76 %	$402,044	$313,537	28 %	$976,001	$1,236,546	$3,475,910	$5,637,328	$12,478,364	$6,200,419	101 %	$92,973,655	$47,859,581	$254,811,856	$327,506,973