

**CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY**

04/03/2017

Begin Date Issued: 03/01/2017 to End Date Issued: 03/31/2017

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	20	15	33 %	\$21,196	\$24,625	-14 %	\$72,872	\$62,465	\$284,680	\$341,740	\$2,525,400	\$1,715,000	47 %	\$9,934,900	\$5,160,000	\$37,452,268	\$39,592,069
..New 1&2 Family R-3/5	8	8	0 %	\$14,813	\$18,397	-19 %	\$57,746	\$37,570	\$225,208	\$279,233	\$1,542,000	\$473,000	226 %	\$6,721,000	\$2,023,000	\$27,007,768	\$30,552,227
..Addition Add RES	12	7	71 %	\$6,383	\$6,228	2 %	\$15,126	\$24,895	\$59,473	\$62,507	\$983,400	\$1,242,000	-21 %	\$3,213,900	\$3,137,000	\$10,444,500	\$9,039,842
Alteration/Repair ALT & REP RES	59	91	-35 %	\$9,358	\$12,328	-24 %	\$33,499	\$33,481	\$97,653	\$99,023	\$1,445,379	\$1,354,123	7 %	\$4,139,715	\$3,932,514	\$12,611,074	\$10,399,280
Demolition DEM RES	2	10	-80 %	\$-3,976	\$-57,655	-93 %	\$-3,441	\$2,720	\$-1,299	\$-32,483	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	81	116	-30 %	\$26,578	\$-20,702	-228 %	\$102,930	\$98,666	\$381,034	\$408,280	\$3,970,779	\$3,069,123	29 %	\$14,074,615	\$9,092,514	\$50,063,342	\$49,991,349
NEW COMM. CONSTRUCTION TOTAL	12	0	0 %	\$28,761	\$0	0 %	\$318,452	\$9,287	\$688,479	\$129,746	\$1,463,000	\$0	0 %	\$45,989,530	\$810,000	\$82,728,861	\$41,216,200
New Building NEW	9	0	0 %	\$28,164	\$0	0 %	\$317,721	\$198	\$677,302	\$118,968	\$1,426,000	\$0	0 %	\$45,902,530	\$10,000	\$81,379,861	\$40,103,200
Addition Add COM	3	0	0 %	\$598	\$0	0 %	\$731	\$9,090	\$11,178	\$10,777	\$37,000	\$0	0 %	\$87,000	\$800,000	\$1,349,000	\$1,113,000
Alteration/Repair ALT & REP COM	75	62	21 %	\$73,983	\$59,648	24 %	\$223,678	\$153,029	\$687,618	\$582,574	\$6,206,744	\$6,311,550	-2 %	\$17,706,091	\$67,815,512	\$77,425,060	\$113,127,964
Tenant/Improvement TIE/TEN	8	21	-62 %	\$15,738	\$40,904	-62 %	\$29,487	\$57,190	\$131,545	\$166,735	\$1,488,559	\$2,497,032	-40 %	\$2,986,559	\$4,450,471	\$13,092,120	\$14,610,252
Demolition DEM COM	1	5	-80 %	\$250	\$700	-64 %	\$400	\$850	\$1,700	\$1,711	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	96	88	9 %	\$118,731	\$101,252	17 %	\$572,017	\$220,356	\$1,509,342	\$880,765	\$9,158,303	\$8,808,582	4 %	\$66,682,180	\$73,075,983	\$173,246,041	\$168,954,416
SUB-TOTAL NEW CONSTRUCTION	32	15	113 %	\$49,957	\$24,625	103 %	\$391,324	\$71,752	\$973,159	\$471,485	\$3,988,400	\$1,715,000	133 %	\$55,924,430	\$5,970,000	\$120,181,129	\$80,808,269
TOTAL CONSTRUCTION PERMITS	177	204	-13 %	\$145,310	\$80,549	80 %	\$674,947	\$319,022	\$1,890,376	\$1,289,045	\$13,129,082	\$11,877,705	11 %	\$80,756,795	\$82,168,497	\$223,309,383	\$218,945,765
Fire Protection Systems	28	51	-45 %	\$27,494	\$24,057	14 %	\$66,257	\$71,735	\$338,289	\$239,293	\$0	\$0	0 %	\$1,024,605	\$879,193	\$2,975,373	\$3,042,991
Fire Prevention	89	93	-4 %	\$23,557	\$29,455	-20 %	\$80,756	\$72,602	\$266,613	\$249,118	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	210	172	22 %	\$31,027	\$41,191	-25 %	\$103,456	\$77,669	\$378,082	\$282,787	\$0	\$0	0 %	\$3,919,655	\$3,133,384	\$15,127,601	\$11,954,000
Plumbing	197	121	63 %	\$20,664	\$15,902	30 %	\$61,490	\$40,205	\$245,070	\$138,863	\$0	\$0	0 %	\$1,663,918	\$1,698,599	\$8,353,214	\$6,175,212
Fuel Gas	138	140	-1 %	\$14,062	\$13,845	2 %	\$45,776	\$42,838	\$146,128	\$138,361	\$0	\$0	0 %	\$919,692	\$845,329	\$3,259,330	\$3,226,889
Mechanical	65	95	-32 %	\$13,718	\$33,072	-59 %	\$60,300	\$76,941	\$195,436	\$196,871	\$0	\$0	0 %	\$2,577,016	\$3,629,994	\$8,402,408	\$9,586,740
Modification	2	2	0 %	\$235	\$170	38 %	\$620	\$425	\$1,475	\$3,550	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	12	11	9 %	\$1,020	\$1,130	-10 %	\$2,598	\$3,960	\$8,627	\$13,787	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	741	685	8 %	\$131,777	\$158,822	-17 %	\$421,253	\$386,374	\$1,579,720	\$1,262,630	\$0	\$0	0 %	\$10,104,886	\$10,186,499	\$38,117,926	\$33,985,832

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CO's TOTAL	30	26	15 %	\$7,979	\$4,649	72 %	\$15,316	\$10,852	\$56,059	\$41,544	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	7	16	-56 %	\$921	\$2,339	-61 %	\$3,366	\$3,136	\$15,378	\$18,623	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	23	10	130 %	\$7,058	\$2,310	206 %	\$11,950	\$7,716	\$40,681	\$22,921	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mobile Food Truck MFT	0	0	0 %	\$0	\$0	0 %	\$0	\$0	\$0	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential Rental Inspection RRI	2	3	-33 %	\$300	\$1,050	-71 %	\$2,925	\$5,550	\$9,450	\$5,550	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	89	72	24 %	\$8,248	\$17,761	-54 %	\$28,616	\$28,696	\$98,041	\$93,079	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	121	101	20 %	\$16,527	\$23,460	-30 %	\$46,857	\$45,098	\$163,550	\$140,173	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	1,039	990	5 %	\$293,614	\$262,831	12 %	\$1,143,056	\$750,494	\$3,633,647	\$2,691,847	\$13,129,082	\$11,877,705	11 %	\$90,861,681	\$92,354,996	\$261,427,309	\$252,931,597
ELV Inspections	1,181	528	124 %	\$41,231	\$28,617	44 %	\$65,383	\$59,623	\$190,868	\$187,961	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	107	38	182 %	\$18,906	\$26,594	-29 %	\$104,156	\$147,375	\$524,150	\$513,198	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	1,288	566	128 %	\$60,138	\$55,211	9 %	\$169,539	\$206,998	\$715,018	\$701,158	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	2,327	1,556	50 %	\$353,751	\$318,042	11 %	\$1,312,595	\$957,492	\$4,348,665	\$3,393,005	\$13,129,082	\$11,877,705	11 %	\$90,861,681	\$92,354,996	\$261,427,309	\$252,931,597