

**CODE ADMINISTRATION MONTHLY STATISTICAL REPORT  
OF CHARGED CONSTRUCTION AND OCCUPANCY**

04/03/2018

Begin Date Issued: 03/01/2018 to End Date Issued: 03/31/2018

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
<b>NEW RES. CONSTRUCTION TOTAL</b>	21	19	11 %	\$46,042	\$21,331	116 %	\$125,277	\$73,161	\$245,297	\$279,764	\$5,145,336	\$2,515,400	105 %	\$15,754,311	\$9,824,900	\$33,596,126	\$37,242,268
..New 1&2 Family R-3/5	9	7	29 %	\$23,168	\$14,438	60 %	\$77,282	\$57,571	\$151,119	\$222,512	\$3,258,000	\$1,482,000	120 %	\$11,565,300	\$6,661,000	\$22,259,980	\$27,122,768
..Addition Add RES	12	12	0 %	\$22,875	\$6,893	232 %	\$47,996	\$15,590	\$94,178	\$57,252	\$1,887,336	\$1,033,400	83 %	\$4,189,011	\$3,163,900	\$11,336,146	\$10,119,500
Alteration/Repair ALT & REP RES	68	59	15 %	\$22,633	\$9,208	146 %	\$71,261	\$33,624	\$160,038	\$96,420	\$1,257,813	\$1,410,379	-11 %	\$4,024,818	\$4,095,008	\$11,872,948	\$12,541,367
Demolition DEM RES	0	2	0 %	\$0	\$-3,976	0 %	\$85	\$-7,179	\$-975	\$-3,032	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>SUB-TOTAL RESIDENTIAL</b>	89	80	11 %	\$68,675	\$26,563	159 %	\$196,623	\$99,606	\$404,360	\$373,152	\$6,403,149	\$3,925,779	63 %	\$19,779,129	\$13,919,908	\$45,469,074	\$49,783,635
<b>NEW COMM. CONSTRUCTION TOTAL</b>	1	9	-89 %	\$58,500	\$29,863	96 %	\$320,992	\$320,354	\$1,308,335	\$632,054	\$8,000,000	\$1,517,000	427 %	\$43,957,762	\$46,293,530	\$158,716,071	\$74,857,861
New Building NEW	1	5	-80 %	\$58,500	\$27,650	112 %	\$320,992	\$318,007	\$1,300,976	\$619,260	\$8,000,000	\$1,400,000	471 %	\$43,957,762	\$46,126,530	\$158,312,978	\$73,428,861
Addition Add COM	0	4	0 %	\$0	\$2,213	0 %	\$0	\$2,347	\$7,359	\$12,793	\$0	\$117,000	0 %	\$0	\$167,000	\$403,093	\$1,429,000
Alteration/Repair ALT & REP COM	47	74	-36 %	\$139,888	\$52,263	168 %	\$244,211	\$195,929	\$724,969	\$669,249	\$6,905,061	\$5,000,741	38 %	\$22,126,110	\$15,500,088	\$49,144,786	\$75,219,057
Tenant/Improvement TIE/TEN	13	12	8 %	\$74,180	\$36,705	102 %	\$104,365	\$50,754	\$269,456	\$152,912	\$3,216,255	\$2,640,562	22 %	\$4,452,842	\$4,138,562	\$13,109,083	\$14,244,123
Demolition DEM COM	0	1	0 %	\$0	\$250	0 %	\$985	\$400	\$2,220	\$1,700	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>SUB-TOTAL COMMERCIAL</b>	61	96	-36 %	\$272,569	\$119,081	129 %	\$670,553	\$567,437	\$2,304,979	\$1,455,915	\$18,121,316	\$9,158,303	98 %	\$70,536,714	\$65,932,180	\$220,969,940	\$164,321,041
<b>SUB-TOTAL NEW CONSTRUCTION</b>	22	28	-21 %	\$104,542	\$51,194	104 %	\$446,269	\$393,515	\$1,553,632	\$911,818	\$13,145,336	\$4,032,400	226 %	\$59,712,073	\$56,118,430	\$192,312,197	\$112,100,129
<b>TOTAL CONSTRUCTION PERMITS</b>	150	176	-15 %	\$341,244	\$145,644	134 %	\$867,176	\$667,043	\$2,709,340	\$1,829,068	\$24,524,465	\$13,084,082	87 %	\$90,315,843	\$79,852,088	\$266,439,014	\$214,104,676
Fire Protection Systems	61	28	118 %	\$25,962	\$27,644	-6 %	\$49,322	\$67,090	\$240,808	\$339,822	\$0	\$0	0 %	\$705,391	\$1,024,605	\$3,532,326	\$2,975,373
Fire Prevention	3	88	-97 %	\$703	\$23,414	-97 %	\$54,248	\$80,613	\$191,238	\$267,013	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	159	210	-24 %	\$21,877	\$31,283	-30 %	\$77,528	\$103,797	\$260,366	\$378,388	\$0	\$0	0 %	\$3,388,870	\$3,919,655	\$11,407,578	\$15,124,101
Plumbing	98	197	-50 %	\$10,967	\$20,602	-47 %	\$37,154	\$61,309	\$127,476	\$245,140	\$0	\$0	0 %	\$1,847,994	\$1,660,918	\$6,849,665	\$8,348,414
Fuel Gas	141	138	2 %	\$12,573	\$14,199	-11 %	\$46,146	\$46,083	\$144,590	\$146,785	\$0	\$0	0 %	\$1,196,962	\$919,692	\$3,117,349	\$3,259,330
Mechanical	65	65	0 %	\$15,557	\$13,838	12 %	\$44,046	\$60,065	\$175,597	\$195,201	\$0	\$0	0 %	\$1,910,986	\$2,557,016	\$8,270,967	\$8,382,408
Modification	4	2	100 %	\$340	\$235	45 %	\$1,150	\$620	\$2,900	\$1,475	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	11	12	-8 %	\$1,136	\$1,020	11 %	\$4,755	\$2,598	\$12,886	\$8,627	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>SUB-TOTAL TRADE PERMITS</b>	542	740	-27 %	\$89,116	\$132,236	-33 %	\$314,348	\$422,174	\$1,155,862	\$1,582,451	\$0	\$0	0 %	\$9,050,203	\$10,081,886	\$33,177,885	\$38,089,626

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<b>CO's TOTAL</b>	53	21	152 %	\$12,870	\$5,282	144 %	\$22,805	\$10,604	\$58,038	\$49,536	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	14	7	100 %	\$2,272	\$921	147 %	\$5,063	\$3,189	\$18,108	\$15,201	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	39	14	179 %	\$10,599	\$4,361	143 %	\$17,741	\$7,415	\$39,930	\$34,335	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mobile Food Truck MFT	0	0	0 %	\$0	\$0	0 %	\$0	\$0	\$0	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential Rental Inspection RRI	7	2	250 %	\$1,200	\$300	300 %	\$2,100	\$2,925	\$5,925	\$9,450	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	114	75	52 %	\$9,502	\$14,418	-34 %	\$33,405	\$28,616	\$98,652	\$98,041	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>SUB-TOTAL CERTIFICATES</b>	174	98	78 %	\$23,572	\$20,000	18 %	\$58,310	\$42,145	\$162,614	\$157,027	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>TOTAL PERMITS/CERTIFICATES</b>	866	1,014	-15 %	\$453,932	\$297,880	52 %	\$1,239,834	\$1,131,362	\$4,027,816	\$3,568,546	\$24,524,465	\$13,084,082	87 %	\$99,366,046	\$89,933,974	\$299,616,899	\$252,194,302
ELV Inspections	670	377	78 %	\$18,987	\$21,264	-11 %	\$63,010	\$65,351	\$188,139	\$190,836	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	341	52	556 %	\$112,656	\$18,906	496 %	\$132,188	\$104,156	\$507,437	\$524,150	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>TOTAL INSPECTIONS</b>	1,011	429	136 %	\$131,643	\$40,171	228 %	\$195,197	\$169,507	\$695,577	\$714,986	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	1,877	1,443	30 %	\$585,575	\$338,050	73 %	\$1,435,032	\$1,300,869	\$4,723,392	\$4,283,532	\$24,524,465	\$13,084,082	87 %	\$99,366,046	\$89,933,974	\$299,616,899	\$252,194,302