

**CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY**

06/01/2016

Begin Date Issued: 05/01/2016 to End Date Issued: 05/31/2016

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	11	20	-45 %	\$12,294	\$22,361	-45 %	\$84,408	\$141,203	\$362,613	\$362,142	\$1,657,348	\$3,078,100	-46 %	\$8,462,948	\$16,971,639	\$43,065,017	\$37,720,969
..New 1&2 Family R-3/5	4	8	-50 %	\$8,483	\$14,746	-42 %	\$52,386	\$98,861	\$292,549	\$248,631	\$970,000	\$1,835,100	-47 %	\$4,092,600	\$9,338,450	\$32,621,827	\$21,755,750
..Addition Add RES	7	12	-42 %	\$3,811	\$7,615	-50 %	\$32,022	\$42,341	\$70,064	\$113,512	\$687,348	\$1,243,000	-45 %	\$4,370,348	\$7,633,189	\$10,443,190	\$15,965,219
Alteration/Repair ALT & REP RES	84	72	17 %	\$10,272	\$12,580	-18 %	\$53,864	\$48,341	\$119,306	\$151,266	\$1,197,534	\$1,671,748	-28 %	\$6,434,874	\$5,207,436	\$12,901,640	\$11,890,127
Demolition DEM RES	5	3	67 %	\$555	\$450	23 %	\$-90,500	\$1,405	\$-69,010	\$-360	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	100	95	5 %	\$23,121	\$35,391	-35 %	\$47,772	\$190,948	\$412,909	\$513,048	\$2,854,882	\$4,749,848	-40 %	\$14,897,822	\$22,179,075	\$55,966,657	\$49,611,096
NEW COMM. CONSTRUCTION TOTAL	17	1	1600 %	\$721,420	\$4,812,489	2 %	\$838,880	\$454,676	\$959,289	\$1,715,355	\$114,175,760	\$300,000	7959 %	\$129,113,182	\$59,828,984	\$169,519,382	\$217,650,423
New Building NEW	16	0	0 %	\$721,335	\$0	0 %	\$818,217	\$449,864	\$936,987	\$1,710,543	\$114,161,000	\$0	0 %	\$127,298,422	\$59,528,984	\$167,391,622	\$217,350,423
Addition Add COM	1	1	0 %	\$85	\$4,812	-98 %	\$20,664	\$4,812	\$22,301	\$4,812	\$14,760	\$300,000	-95 %	\$1,814,760	\$300,000	\$2,127,760	\$300,000
Alteration/Repair ALT & REP COM	101	55	84 %	\$347,348	\$43,785	693 %	\$546,419	\$356,056	\$995,962	\$1,166,001	\$54,137,376	\$2,422,935	2134 %	\$125,025,166	\$20,395,827	\$171,359,618	\$67,888,996
Tenant/Improvement TIE/TEN	9	20	-55 %	\$6,199	\$36,360	-83 %	\$87,386	\$155,979	\$196,781	\$292,111	\$827,855	\$2,497,440	-67 %	\$6,983,486	\$9,404,292	\$17,143,267	\$16,803,271
Demolition DEM COM	1	0	0 %	\$250	\$0	0 %	\$1,435	\$0	\$2,296	\$900	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	128	76	68 %	\$1,075,217	\$84,957	1166 %	\$1,474,120	\$966,712	\$2,154,328	\$3,174,367	\$169,140,991	\$5,220,375	3140 %	\$261,121,834	\$89,629,103	\$358,022,267	\$302,342,690
SUB-TOTAL NEW CONSTRUCTION	28	21	33 %	\$733,714	\$27,173	2600 %	\$923,288	\$595,879	\$1,321,902	\$2,077,497	\$115,833,108	\$3,378,100	3329 %	\$137,576,130	\$76,800,623	\$212,584,399	\$255,371,392
TOTAL CONSTRUCTION PERMITS	228	171	33 %	\$1,098,339	\$120,348	813 %	\$1,521,892	\$1,157,660	\$2,567,237	\$3,687,415	\$171,995,873	\$9,970,223	1625 %	\$276,019,656	\$111,808,178	\$413,988,924	\$351,953,786
Fire Protection Systems	35	38	-8 %	\$26,687	\$100,489	-73 %	\$114,367	\$243,761	\$284,509	\$563,819	\$0	\$0	0 %	\$1,513,310	\$3,520,332	\$3,699,108	\$7,477,981
Fire Prevention	55	81	-32 %	\$15,605	\$20,010	-22 %	\$104,263	\$111,259	\$280,779	\$269,143	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	198	170	16 %	\$88,553	\$33,686	163 %	\$192,967	\$305,022	\$398,607	\$539,149	\$0	\$0	0 %	\$14,934,323	\$16,380,935	\$23,765,039	\$34,975,592
Plumbing	94	94	0 %	\$11,734	\$13,948	-16 %	\$100,073	\$114,063	\$198,816	\$296,206	\$0	\$0	0 %	\$4,074,199	\$3,474,974	\$8,552,312	\$7,525,549
Fuel Gas	177	163	9 %	\$21,512	\$15,159	42 %	\$76,188	\$60,046	\$171,676	\$70,728	\$0	\$0	0 %	\$1,587,082	\$1,390,692	\$3,968,642	\$1,587,417
Mechanical	50	90	-44 %	\$35,471	\$26,893	32 %	\$130,212	\$158,967	\$250,142	\$454,441	\$0	\$0	0 %	\$5,898,402	\$5,909,215	\$11,855,148	\$18,609,393
Modification	2	2	0 %	\$170	\$235	-28 %	\$765	\$1,260	\$3,890	\$2,415	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	17	22	-23 %	\$1,489	\$3,033	-51 %	\$6,133	\$7,652	\$15,959	\$14,451	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	628	660	-5 %	\$201,220	\$213,453	-6 %	\$724,966	\$1,002,029	\$1,604,378	\$2,210,352	\$0	\$0	0 %	\$28,007,316	\$30,676,148	\$51,840,249	\$70,175,932

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CO's TOTAL	50	28	79 %	\$21,421	\$6,247	243 %	\$41,483	\$47,254	\$73,190	\$87,306	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	10	21	-52 %	\$1,559	\$3,083	-49 %	\$5,085	\$8,864	\$20,573	\$24,469	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	40	7	471 %	\$19,862	\$3,164	528 %	\$36,398	\$38,390	\$52,618	\$62,837	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mobile Food Truck MFT	0	0	0 %	\$0	\$0	0 %	\$0	\$0	\$0	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential Rental Inspection RRI	10	0	0 %	\$900	\$0	0 %	\$8,325	\$75	\$8,325	\$825	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	93	99	-6 %	\$4,685	\$14,713	-68 %	\$41,296	\$44,169	\$105,679	\$106,189	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	153	127	20 %	\$27,006	\$20,960	29 %	\$91,104	\$91,498	\$187,194	\$194,320	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	1,009	958	5 %	\$1,326,565	\$354,760	274 %	\$2,337,962	\$2,251,187	\$4,358,809	\$6,092,087	\$171,995,873	\$9,970,223	1625 %	\$304,026,972	\$142,484,326	\$465,829,173	\$422,129,718
ELV Inspections	1,142	236	384 %	\$112,779	\$18,513	509 %	\$104,005	\$98,465	\$232,343	\$203,327	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	80	48	67 %	\$16,511	\$46,843	-65 %	\$297,085	\$246,734	\$662,907	\$700,078	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	1,222	284	330 %	\$129,290	\$65,355	98 %	\$401,090	\$345,199	\$895,250	\$903,405	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	2,231	1,242	80 %	\$1,455,855	\$420,116	247 %	\$2,739,051	\$2,596,386	\$5,254,058	\$6,995,491	\$171,995,873	\$9,970,223	1625 %	\$304,026,972	\$142,484,326	\$465,829,173	\$422,129,718