

**CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY**

06/04/2018

Begin Date Issued: 05/01/2018 to End Date Issued: 05/31/2018

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	14	43	-67 %	\$14,128	\$84,450	-83 %	\$169,999	\$200,173	\$290,254	\$406,776	\$1,321,511	\$8,798,000	-85 %	\$21,006,822	\$21,898,575	\$38,848,637	\$49,315,943
..New 1&2 Family R-3/5	2	31	-94 %	\$424	\$77,026	-99 %	\$88,221	\$164,160	\$162,108	\$329,101	\$30,586	\$7,243,000	-100 %	\$13,525,886	\$15,802,675	\$24,220,566	\$36,264,443
..Addition Add RES	12	12	0 %	\$13,704	\$7,424	85 %	\$81,778	\$36,013	\$128,145	\$77,675	\$1,290,925	\$1,555,000	-17 %	\$7,480,936	\$6,095,900	\$14,628,071	\$13,051,500
Alteration/Repair ALT & REP RES	86	72	19 %	\$28,055	\$11,316	148 %	\$132,308	\$52,022	\$221,162	\$118,265	\$1,767,088	\$1,329,401	33 %	\$8,054,831	\$6,883,184	\$15,902,961	\$15,329,543
Demolition DEM RES	1	6	-83 %	\$150	\$-726	-121 %	\$535	\$1,855	\$-525	\$-6,795	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	101	121	-17 %	\$42,333	\$95,039	-55 %	\$302,841	\$254,050	\$510,890	\$518,246	\$3,088,599	\$10,127,401	-70 %	\$29,061,653	\$28,781,759	\$54,751,598	\$64,645,486
NEW COMM. CONSTRUCTION TOTAL	12	4	200 %	\$390,518	\$130,993	198 %	\$747,984	\$614,587	\$1,735,327	\$926,287	\$47,732,374	\$6,694,825	613 %	\$91,981,436	\$103,445,355	\$206,739,745	\$132,009,686
New Building NEW	9	4	125 %	\$386,003	\$130,993	195 %	\$743,469	\$530,334	\$1,723,454	\$831,587	\$47,504,127	\$6,694,825	610 %	\$91,753,189	\$93,778,355	\$206,108,405	\$121,080,686
Addition Add COM	3	0	0 %	\$4,515	\$0	0 %	\$4,515	\$84,253	\$11,873	\$94,700	\$228,247	\$0	0 %	\$228,247	\$9,667,000	\$631,340	\$10,929,000
Alteration/Repair ALT & REP COM	81	53	53 %	\$237,776	\$49,855	377 %	\$523,761	\$368,284	\$1,005,242	\$835,544	\$11,458,146	\$4,405,563	160 %	\$35,632,348	\$39,039,586	\$62,651,024	\$98,758,555
Tenant/Improvement TIE/TEN	17	12	42 %	\$53,135	\$69,708	-24 %	\$180,961	\$129,447	\$342,596	\$231,605	\$2,676,435	\$40,553,990	-93 %	\$8,180,904	\$45,220,552	\$16,657,145	\$55,326,113
Demolition DEM COM	0	3	0 %	\$0	\$400	0 %	\$985	\$1,050	\$2,220	\$2,350	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	110	72	53 %	\$681,428	\$250,956	172 %	\$1,453,690	\$1,113,368	\$3,085,386	\$1,995,786	\$61,866,955	\$51,654,378	20 %	\$135,794,688	\$187,705,493	\$286,047,914	\$286,094,354
SUB-TOTAL NEW CONSTRUCTION	26	47	-45 %	\$404,646	\$215,442	88 %	\$917,982	\$814,760	\$2,025,581	\$1,333,063	\$49,053,885	\$15,492,825	217 %	\$112,988,258	\$125,343,930	\$245,588,382	\$181,325,629
TOTAL CONSTRUCTION PERMITS	211	193	9 %	\$723,761	\$345,996	109 %	\$1,756,532	\$1,367,418	\$3,596,276	\$2,514,031	\$64,955,554	\$61,781,779	5 %	\$164,856,341	\$216,487,252	\$340,799,512	\$350,739,840
Fire Protection Systems	148	99	49 %	\$32,948	\$40,573	-19 %	\$109,875	\$204,118	\$301,431	\$476,885	\$0	\$0	0 %	\$1,869,495	\$2,417,533	\$4,696,430	\$4,368,301
Fire Prevention	76	82	-7 %	\$23,113	\$20,728	12 %	\$144,157	\$120,131	\$281,090	\$306,645	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	213	217	-2 %	\$90,876	\$101,710	-11 %	\$220,009	\$236,551	\$402,948	\$511,142	\$0	\$0	0 %	\$11,550,753	\$11,165,883	\$19,569,461	\$22,370,329
Plumbing	117	141	-17 %	\$15,162	\$16,783	-10 %	\$68,980	\$87,136	\$159,437	\$271,003	\$0	\$0	0 %	\$2,963,797	\$2,596,474	\$7,965,468	\$9,283,970
Fuel Gas	156	131	19 %	\$15,655	\$13,771	14 %	\$82,026	\$73,247	\$180,411	\$173,949	\$0	\$0	0 %	\$1,997,914	\$1,625,475	\$3,918,301	\$3,965,113
Mechanical	77	91	-15 %	\$43,236	\$62,977	-31 %	\$103,847	\$154,921	\$235,498	\$290,057	\$0	\$0	0 %	\$4,663,744	\$9,115,902	\$11,023,725	\$14,941,294
Modification	3	2	50 %	\$320	\$235	36 %	\$2,025	\$1,175	\$3,775	\$2,030	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	7	26	-73 %	\$660	\$2,717	-76 %	\$6,587	\$5,995	\$14,719	\$12,024	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	797	789	1 %	\$221,969	\$259,493	-14 %	\$737,506	\$883,274	\$1,579,308	\$2,043,735	\$0	\$0	0 %	\$23,045,703	\$26,921,267	\$47,173,385	\$54,929,007

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CO's TOTAL	53	16	231 %	\$12,148	\$2,402	406 %	\$36,732	\$15,345	\$71,965	\$54,392	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	12	8	50 %	\$1,836	\$1,134	62 %	\$7,840	\$6,094	\$20,884	\$18,106	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	41	8	413 %	\$10,312	\$1,268	713 %	\$28,892	\$9,251	\$51,081	\$36,286	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mobile Food Truck MFT	0	0	0 %	\$0	\$0	0 %	\$0	\$0	\$0	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential Rental Inspection RRI	0	7	0 %	\$0	\$525	0 %	\$2,100	\$4,200	\$5,925	\$10,725	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	122	92	33 %	\$10,801	\$16,255	-34 %	\$52,095	\$46,796	\$117,341	\$116,221	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	175	115	52 %	\$22,949	\$19,182	20 %	\$90,926	\$66,341	\$195,231	\$181,338	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	1,183	1,097	8 %	\$968,680	\$624,671	55 %	\$2,584,964	\$2,317,032	\$5,370,815	\$4,739,104	\$64,955,554	\$61,781,779	5 %	\$187,902,044	\$243,408,519	\$387,972,897	\$405,668,847
ELV Inspections	765	317	141 %	\$26,751	\$19,600	36 %	\$107,761	\$110,256	\$232,842	\$235,741	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	266	99	169 %	\$77,197	\$69,219	12 %	\$268,780	\$210,125	\$644,030	\$630,119	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	1,031	416	148 %	\$103,948	\$88,818	17 %	\$376,541	\$320,381	\$876,872	\$865,860	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	2,214	1,513	46 %	\$1,072,628	\$713,489	50 %	\$2,961,505	\$2,637,413	\$6,247,687	\$5,604,964	\$64,955,554	\$61,781,779	5 %	\$187,902,044	\$243,408,519	\$387,972,897	\$405,668,847