

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT

12/01/2015

OF CHARGED CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 11/01/2015 to End Date Issued: 11/30/2015

Permit Description	# Permits/Certs/Insp			Fees Collected \$							Estimated Construction Cost \$						
	This Month	Same Month Prev.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	40	8	400 %	\$59,359	\$12,372	380 %	\$383,285	\$562,536	\$226,477	\$202,444	\$8,035,500	\$1,400,500	474 %	\$46,430,143	\$51,498,451	\$27,363,869	\$19,215,143
New 1&2 Family R-3/5	26	1	2500 %	\$53,528	\$3,063	1648 %	\$303,053	\$399,024	\$193,914	\$139,745	\$6,786,500	\$425,000	1497 %	\$32,869,112	\$33,993,350	\$22,362,027	\$12,196,300
Addition Add RES	14	7	100 %	\$5,832	\$9,309	-37 %	\$80,232	\$163,512	\$32,563	\$62,699	\$1,249,000	\$975,500	28 %	\$13,561,031	\$17,505,101	\$5,001,842	\$7,018,843
Alteration/Repair ALT & REP RES	70	67	4 %	\$8,172	\$17,325	-53 %	\$112,901	\$205,440	\$52,782	\$92,166	\$641,031	\$1,245,232	-49 %	\$11,772,340	\$12,287,819	\$5,451,389	\$5,649,209
Demolition DEM RES	2	2	0 %	\$235	\$170	38 %	\$3,450	\$3,415	\$2,045	\$1,430	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	112	77	45 %	\$67,766	\$29,867	127 %	\$499,636	\$771,391	\$281,304	\$296,040	\$8,676,531	\$2,645,732	228 %	\$58,202,483	\$63,786,270	\$32,815,258	\$24,864,352
NEW COMM. CONSTRUCTION TOTAL	2	0	0 %	\$169	\$0	0 %	\$555,438	\$2,345,941	\$100,722	\$1,260,679	\$9,000	\$0	0 %	\$97,635,875	\$280,742,047	\$37,697,700	\$157,821,439
New Building NEW	1	0	0 %	\$85	\$0	0 %	\$548,988	\$2,343,688	\$99,085	\$1,260,679	\$1,500	\$0	0 %	\$97,022,875	\$280,599,922	\$37,384,700	\$157,821,439
Addition Add COM	1	0	0 %	\$84	\$0	0 %	\$6,449	\$2,253	\$1,637	\$0	\$7,500	\$0	0 %	\$613,000	\$142,125	\$313,000	\$0
Alteration/Repair ALT & REP COM	36	38	-5 %	\$79,054	\$257,755	-69 %	\$861,065	\$1,537,833	\$442,851	\$762,749	\$3,795,101	\$15,914,506	-76 %	\$67,772,844	\$81,893,324	\$43,181,638	\$42,669,156
Tenant/Improvement TIE	11	12	-8 %	\$21,032	\$17,847	18 %	\$290,881	\$299,383	\$93,376	\$99,331	\$2,133,175	\$1,189,360	79 %	\$21,723,622	\$14,577,445	\$9,035,081	\$5,674,522
Demolition DEM COM	2	1	100 %	\$400	\$150	167 %	\$3,730	\$1,986	\$3,080	\$650	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	51	51	0 %	\$100,655	\$275,752	-63 %	\$1,711,113	\$4,185,143	\$640,029	\$2,123,409	\$5,937,276	\$17,103,866	-65 %	\$187,132,341	\$377,212,816	\$89,914,419	\$206,165,117
SUB-TOTAL NEW CONSTRUCTION	42	8	425 %	\$59,528	\$12,372	381 %	\$938,723	\$2,908,477	\$327,199	\$1,463,122	\$8,044,500	\$1,400,500	474 %	\$144,066,018	\$332,240,498	\$65,061,569	\$177,036,582
TOTAL CONSTRUCTION PERMITS	163	128	27 %	\$168,420	\$305,619	-45 %	\$2,210,749	\$4,956,533	\$921,333	\$2,419,449	\$14,613,807	\$19,749,598	-26 %	\$245,334,824	\$440,999,086	\$122,729,677	\$231,029,469
Fire Protection Systems	33	43	-23 %	\$9,369	\$24,491	-62 %	\$421,668	\$501,277	\$149,783	\$308,884	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Fire Prevention	93	63	48 %	\$23,690	\$15,504	53 %	\$303,615	\$292,504	\$156,869	\$132,703	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	158	117	35 %	\$46,358	\$16,686	178 %	\$506,797	\$456,439	\$170,471	\$208,614	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Plumbing	102	92	11 %	\$29,563	\$23,052	28 %	\$213,529	\$274,744	\$87,272	\$160,397	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Fuel Gas	158	21	652 %	\$15,700	\$2,187	618 %	\$151,883	\$3,254	\$77,959	\$3,254	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mechanical	65	177	-63 %	\$35,061	\$72,419	-52 %	\$281,496	\$481,951	\$108,308	\$240,037	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Modification	4	1	300 %	\$470	\$85	453 %	\$3,185	\$2,225	\$1,690	\$985	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	19	7	171 %	\$1,573	\$425	270 %	\$16,651	\$13,734	\$8,046	\$5,882	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	632	521	21 %	\$161,784	\$154,849	4 %	\$1,898,822	\$2,026,127	\$760,397	\$1,060,757	\$0	\$0	0 %	\$0	\$0	\$0	\$0

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CO's TOTAL	44	19	132 %	\$10,188	\$2,734	273 %	\$101,590	\$71,104	\$43,471	\$33,450	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	23	15	53 %	\$3,281	\$2,130	54 %	\$26,051	\$23,965	\$14,105	\$11,344	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	21	4	425 %	\$6,907	\$604	1044 %	\$75,539	\$47,139	\$29,366	\$22,107	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mobile Food Truck	0	0	0 %	\$0	\$0	0 %	\$0	\$0	\$0	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	141	152	-7 %	\$6,640	\$7,835	-15 %	\$103,042	\$99,878	\$49,943	\$49,295	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	185	171	8 %	\$16,828	\$10,569	59 %	\$204,632	\$170,981	\$93,414	\$82,745	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	980	820	20 %	\$347,032	\$471,036	-26 %	\$4,314,203	\$7,153,642	\$1,775,144	\$3,562,951	\$14,613,807	\$19,749,598	-26 %	\$245,334,824	\$440,999,086	\$122,729,677	\$231,029,469
Elevator Inspections ELV	564	216	161 %	\$17,043	\$13,709	24 %	\$226,154	\$211,407	\$101,483	\$85,582	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	85	51	67 %	\$40,500	\$49,080	-17 %	\$619,175	\$667,182	\$331,354	\$371,532	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	649	267	143 %	\$57,543	\$62,789	-8 %	\$845,329	\$878,588	\$432,837	\$457,113	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	1,629	1,087	50 %	\$404,575	\$533,825	-24 %	\$5,159,532	\$8,032,230	\$2,207,981	\$4,020,064	\$14,613,807	\$19,749,598	-26 %	\$245,334,824	\$440,999,086	\$122,729,677	\$231,029,469