

**CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY**

02/12/2014

Begin Date: 01/01/2014 to End Date: 01/31/2014

| Permit Description | # Permits/Certs/Insp | | | Fees Collected \$ | | | | | | Estimated Construction Cost \$ | | | | | | | |
|-------------------------------------|----------------------|------------------|--------|-------------------|----------------------|--------|-----------------|---------------------------|---------------|--------------------------------|---------------|----------------------|--------|-----------------|---------------------------|---------------|-------------------------|
| | This Month | Same Month Prev. | % Dif. | This Month | Same Month Prev. Yr. | % Dif. | Calendar Y.T.D. | Calendar Y.T.D. Prev. Yr. | Fiscal Y.T.D. | Fiscal Y.T.D. Prev. Yr. | This Month | Same Month Prev. Yr. | % Dif. | Calendar Y.T.D. | Calendar Y.T.D. Prev. Yr. | Fiscal Y.T.D. | Fiscal Y.T.D. Prev. Yr. |
| NEW RES. CONSTRUCTION TOTAL | 32 | 9 | 256 % | \$726,170 | \$13,341,534 | 343 % | \$726,170 | \$13,341 | \$1,279,522 | \$486,223 | \$77,751,084 | \$1,459,500 | 5227 % | \$77,751,084 | \$1,459,500 | \$143,558,200 | \$47,798,228 |
| New 1&2 Family R-5 | 14 | 1 | 1300 % | \$42,817 | \$2,680,498 | 6280 % | \$42,817 | \$2,680 | \$272,819 | \$109,239 | \$3,115,000 | \$300,000 | 938 % | \$3,115,000 | \$300,000 | \$19,640,100 | \$9,487,328 |
| New Multi Family R-2 | 3 | 0 | 0 % | \$659,173 | \$0 | 0 % | \$659,173 | \$0 | \$893,570 | \$297,973 | \$72,559,490 | \$0 | 0 % | \$72,559,490 | \$0 | \$113,962,126 | \$31,200,000 |
| Addition Add RES | 15 | 8 | 88 % | \$24,181 | \$10,661 | 127 % | \$24,181 | \$10,661 | \$113,134 | \$79,011 | \$2,076,594 | \$1,159,500 | 79 % | \$2,076,594 | \$1,159,500 | \$9,955,974 | \$7,110,900 |
| Alteration/Repair ALT & REP RES | 98 | 82 | 20 % | \$131,115 | \$29,333 | 347 % | \$131,115 | \$29,333 | \$381,152 | \$658,260 | \$6,900,274 | \$1,451,156 | 376 % | \$6,900,274 | \$1,451,156 | \$19,375,187 | \$51,161,794 |
| Demolition DEM RES | 2 | 0 | 0 % | \$300 | \$0 | 0 % | \$300 | \$0 | \$1,940 | \$2,660 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| SUB-TOTAL RESIDENTIAL | 132 | 91 | 45 % | \$857,586 | \$42,674,910 | 5000 % | \$857,586 | \$42,674 | \$1,662,614 | \$1,147,144 | \$84,651,358 | \$2,910,656 | 2808 % | \$84,651,358 | \$2,910,656 | \$162,933,387 | \$98,960,022 |
| NEW COMM. CONSTRUCTION TOTAL | 3 | 1 | 200 % | \$161,007 | \$1,882,854 | 1170 % | \$161,007 | \$1,882 | \$306,397 | \$2,035 | \$16,450,000 | \$200,000 | 8125 % | \$16,450,000 | \$200,000 | \$45,777,827 | \$207,300 |
| New Building NEW | 3 | 1 | 200 % | \$161,007 | \$1,882,854 | 1170 % | \$161,007 | \$1,882 | \$303,232 | \$1,882 | \$16,450,000 | \$200,000 | 8125 % | \$16,450,000 | \$200,000 | \$45,537,327 | \$200,000 |
| Addition Add COM | 0 | 0 | 0 % | \$0 | \$0 | 0 % | \$0 | \$0 | \$3,165 | \$153 | \$0 | \$0 | 0 % | \$0 | \$0 | \$240,500 | \$7,300 |
| Alteration/Repair ALT & REP COM | 38 | 31 | 23 % | \$94,163 | \$32,267 | 192 % | \$94,163 | \$32,267 | \$472,891 | \$566,620 | \$4,547,619 | \$1,636,762 | 178 % | \$4,547,619 | \$1,636,762 | \$21,411,640 | \$28,186,932 |
| Tenant/Improvement TIE | 10 | 28 | -64 % | \$73,899 | \$70,119 | 5 % | \$73,899 | \$70,119 | \$325,252 | \$228,981 | \$3,711,910 | \$3,411,686 | 9 % | \$3,711,910 | \$3,411,686 | \$15,522,131 | \$10,927,586 |
| Demolition DEM COM | 0 | 7 | 0 % | \$0 | \$1,530 | 0 % | \$0 | \$1,530 | \$1,400 | \$3,225 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| SUB-TOTAL COMMERCIAL | 51 | 67 | -24 % | \$329,069 | \$105,798 | 211 % | \$329,069 | \$105,798 | \$1,105,941 | \$800,860 | \$24,709,529 | \$5,248,448 | 371 % | \$24,709,529 | \$5,248,448 | \$82,711,598 | \$39,321,818 |
| SUB-TOTAL NEW CONSTRUCTION | 35 | 10 | 250 % | \$887,177 | \$15,223,572 | 1716 % | \$887,177 | \$15,223 | \$1,585,920 | \$488,258 | \$94,201,084 | \$1,659,500 | 5576 % | \$94,201,084 | \$1,659,500 | \$189,336,027 | \$48,005,528 |
| TOTAL CONSTRUCTION PERMITS | 183 | 158 | 16 % | \$1,186,654 | \$148,472 | 699 % | \$1,186,654 | \$148,472 | \$2,768,555 | \$1,948,004 | \$109,360,887 | \$8,159,104 | 1240 % | \$109,360,887 | \$8,159,104 | \$245,644,985 | \$138,281,840 |
| Fire Protection Systems | 39 | 73 | -47 % | \$13,571 | \$28,428 | -52 % | \$13,571 | \$28,428 | \$610,795 | \$212,003 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| Fire Prevention | 93 | 95 | -2 % | \$26,962 | \$24,240 | 11 % | \$26,962 | \$24,240 | \$199,943 | \$166,220 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| Electrical | 348 | 147 | 137 % | \$52,901 | \$31,648 | 67 % | \$52,901 | \$31,648 | \$532,203 | \$237,615 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| Plumbing | 118 | 116 | 2 % | \$13,458 | \$15,896 | -15 % | \$13,458 | \$15,896 | \$316,942 | \$135,098 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |

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| Mechanical | 217 | 205 | 6 % | \$67,043 | \$29,806 | 125 % | \$67,043 | \$29,806 | \$505,938 | \$253,090 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| Modification | 2 | 1 | 100 % | \$300 | \$150 | 100 % | \$300 | \$150 | \$1,730 | \$1,195 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| Sign | 15 | 9 | 67 % | \$975 | \$616 | 58 % | \$975 | \$616 | \$8,121 | \$6,530 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| SUB-TOTAL TRADE PERMITS | 832 | 646 | 29 % | \$175,210 | \$130,784 | 34 % | \$175,210 | \$130,784 | \$2,175,671 | \$1,011,751 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| CO's TOTAL | 33 | 21 | 57 % | \$6,083 | \$3,703 | 64 % | \$6,083 | \$3,703 | \$40,235 | \$29,644 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| Residential CO | 20 | 8 | 150 % | \$2,835 | \$1,134 | 150 % | \$2,835 | \$1,134 | \$25,252 | \$18,761 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| Non Residential CO | 13 | 13 | 0 % | \$3,248 | \$2,569 | 26 % | \$3,248 | \$2,569 | \$14,983 | \$10,883 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| Elevator ELV | 89 | 73 | 22 % | \$11,675 | \$14,980 | -22 % | \$11,675 | \$14,980 | \$75,215 | \$77,027 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| SUB-TOTAL CERTIFICATES | 122 | 94 | 30 % | \$17,758 | \$18,683 | -5 % | \$17,758 | \$18,683 | \$115,450 | \$106,670 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| TOTAL PERMITS/CERTIFICATES | 1,137 | 898 | 27 % | \$1,379,622 | \$297,938 | 363 % | \$1,379,622 | \$297,938 | \$5,059,675 | \$3,066,425 | \$109,360,887 | \$8,159,104 | 1240 % | \$109,360,887 | \$8,159,104 | \$245,644,985 | \$138,281,840 |
| Elevator Inspections ELV | 514 | 201 | 156 % | \$17,600 | \$15,135 | 16 % | \$17,600 | \$15,135 | \$147,050 | \$134,508 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| FPR Inspections | 97 | 68 | 43 % | \$43,670 | \$64,246 | -32 % | \$43,670 | \$64,246 | \$462,554 | \$349,335 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| TOTAL INSPECTIONS | 611 | 269 | 127 % | \$61,269 | \$79,381 | -23 % | \$61,269 | \$79,381 | \$609,603 | \$483,843 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| GRAND TOTAL | 1,748 | 1,167 | 50 % | \$1,440,892 | \$377,319 | 282 % | \$1,440,892 | \$377,319 | \$5,669,279 | \$3,550,268 | \$109,360,887 | \$8,159,104 | 1240 % | \$109,360,887 | \$8,159,104 | \$245,644,985 | \$138,281,840 |