

**CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY**

04/14/2014

Begin Date: 03/01/2014 to End Date: 03/31/2014

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	36	44	-18 %	\$86,949	\$458,579	-81 %	\$841,240	\$497,521	\$1,394,812	\$970,604	\$7,175,942	\$49,338,637	-85 %	\$88,347,276	\$52,262,637	\$154,154,392	\$98,601,365
New 1&2 Family R-5	14	29	-52 %	\$41,010	\$66,140	-38 %	\$97,455	\$68,820	\$327,457	\$175,380	\$3,645,000	\$5,985,000	-39 %	\$8,801,750	\$6,285,000	\$25,326,850	\$15,472,328
New Multi Family R-2	8	2	300 %	\$32,099	\$378,861	-92 %	\$691,271	\$398,611	\$925,669	\$696,785	\$2,168,778	\$42,155,727	-95 %	\$74,728,268	\$43,155,727	\$116,130,904	\$74,355,727
Addition Add RES	14	13	8 %	\$13,840	\$13,578	2 %	\$52,514	\$30,089	\$141,686	\$98,439	\$1,362,164	\$1,197,910	14 %	\$4,817,258	\$2,821,910	\$12,696,638	\$8,773,310
Alteration/Repair ALT & REP RES	110	99	11 %	\$51,654	\$23,552	119 %	\$211,489	\$84,664	\$461,925	\$710,294	\$2,623,126	\$1,154,335	127 %	\$11,185,914	\$4,236,029	\$23,660,827	\$53,779,687
Demolition DEM RES	2	1	100 %	\$150	\$150	0 %	\$450	\$385	\$2,090	\$3,045	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	148	144	3 %	\$138,753	\$482,281	-71 %	\$1,053,179	\$582,570	\$1,858,827	\$1,683,942	\$9,799,068	\$50,492,972	-81 %	\$99,533,190	\$56,498,666	\$177,815,219	\$152,381,052
NEW COMM. CONSTRUCTION TOTAL	0	6	0 %	\$0	\$139,016	0 %	\$204,531	\$484,439	\$350,021	\$484,591	\$0	\$675,000	0 %	\$19,485,780	\$22,027,000	\$48,813,607	\$22,034,300
New Building NEW	0	5	0 %	\$0	\$137,917	0 %	\$203,385	\$481,940	\$345,610	\$481,940	\$0	\$575,000	0 %	\$19,429,555	\$21,775,800	\$48,516,882	\$21,775,800
Addition Add COM	0	1	0 %	\$0	\$1,099	0 %	\$1,146	\$2,499	\$4,411	\$2,651	\$0	\$100,000	0 %	\$56,225	\$251,200	\$296,725	\$258,500
Alteration/Repair ALT & REP COM	33	40	-18 %	\$82,195	\$33,786	143 %	\$193,088	\$97,858	\$571,951	\$632,210	\$4,041,783	\$1,859,403	117 %	\$9,359,758	\$5,018,960	\$26,223,779	\$31,569,130
Tenant/Improvement TIE	4	22	-82 %	\$9,525	\$42,327	-77 %	\$105,089	\$179,857	\$356,442	\$338,719	\$321,500	\$2,086,946	-85 %	\$4,763,410	\$8,626,357	\$16,573,631	\$16,142,257
Demolition DEM COM	1	0	0 %	\$250	\$0	0 %	\$686	\$1,680	\$2,086	\$3,375	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	38	68	-44 %	\$91,970	\$215,129	-57 %	\$503,394	\$763,834	\$1,280,501	\$1,458,896	\$4,363,283	\$4,621,349	-6 %	\$33,608,948	\$35,672,317	\$91,611,017	\$69,745,687
SUB-TOTAL NEW CONSTRUCTION	36	50	-28 %	\$86,949	\$597,595	-85 %	\$1,045,771	\$981,959	\$1,744,833	\$1,455,195	\$7,175,942	\$50,013,637	-86 %	\$107,833,056	\$74,289,637	\$202,967,999	\$120,635,665
TOTAL CONSTRUCTION PERMITS	186	212	-12 %	\$230,723	\$697,410	-67 %	\$1,556,573	\$1,346,404	\$3,139,329	\$3,142,838	\$14,162,351	\$55,114,321	-74 %	\$133,142,138	\$92,170,983	\$269,426,236	\$222,126,739
Fire Protection Systems	55	51	8 %	\$40,987	\$34,374	19 %	\$80,354	\$91,421	\$677,578	\$274,997	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Fire Prevention	109	108	1 %	\$31,811	\$27,180	17 %	\$76,805	\$81,565	\$249,672	\$223,545	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	174	181	-4 %	\$26,718	\$26,126	2 %	\$109,334	\$92,513	\$588,687	\$298,480	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Plumbing	83	117	-29 %	\$19,192	\$13,685	40 %	\$45,606	\$38,406	\$349,125	\$157,607	\$0	\$0	0 %	\$0	\$0	\$0	\$0

**CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY**

04/14/2014

Begin Date: 03/01/2014 to End Date: 03/31/2014

Permit Description	# Permits/Certs/Insp			Fees Collected \$							Estimated Construction Cost \$						
	This Month	Same Month Prev.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
Mechanical	256	172	49 %	\$31,502	\$29,381	7 %	\$123,272	\$84,034	\$562,199	\$307,318	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Modification	1	1	0 %	\$85	\$85	0 %	\$385	\$555	\$1,815	\$1,600	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	25	10	150 %	\$1,784	\$719	148 %	\$3,595	\$2,309	\$10,741	\$8,223	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	703	640	10 %	\$152,080	\$131,550	16 %	\$439,352	\$390,803	\$2,439,816	\$1,271,770	\$0	\$0	0 %	\$0	\$0	\$0	\$0
CO's TOTAL	37	15	147 %	\$9,708	\$3,076	216 %	\$21,092	\$10,575	\$53,064	\$36,516	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	20	11	82 %	\$3,776	\$1,628	132 %	\$10,780	\$5,980	\$33,197	\$23,607	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	17	4	325 %	\$5,932	\$1,449	309 %	\$10,312	\$4,595	\$19,868	\$12,909	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	70	67	4 %	\$6,425	\$3,959	62 %	\$26,100	\$28,044	\$89,640	\$90,091	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	107	82	30 %	\$16,133	\$7,036	129 %	\$47,192	\$38,619	\$142,704	\$126,607	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	996	934	7 %	\$398,936	\$835,995	-52 %	\$2,043,117	\$1,775,826	\$5,721,849	\$4,541,215	\$14,162,351	\$55,114,321	-74 %	\$133,142,138	\$92,170,983	\$269,426,236	\$222,126,739
Elevator Inspections ELV	358	241	49 %	\$16,224	\$17,488	-7 %	\$54,536	\$55,418	\$183,986	\$174,791	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	113	59	92 %	\$45,952	\$23,590	95 %	\$119,606	\$124,495	\$538,315	\$409,584	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	471	300	57 %	\$62,176	\$41,078	51 %	\$174,142	\$179,913	\$722,301	\$584,375	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	1,467	1,234	19 %	\$461,112	\$877,073	-47 %	\$2,217,259	\$1,955,738	\$6,444,150	\$5,125,589	\$14,162,351	\$55,114,321	-74 %	\$133,142,138	\$92,170,983	\$269,426,236	\$222,126,739